

<b>Program Name</b>	<b>Current Fee</b>	<b>Recommended Fee</b>
Adult Men's Softball (spring and fall leagues)	\$250.00 per team (up to 20 players per roster)	\$300.00 per team before registration deadline \$375.00 per team after registration deadline  Revenue anticipated: \$1200 (4 team participation)
Adult Coed Softball (spring league)	\$250.00 per team (up to 20 players per roster)	\$300.00 per team before registration deadline \$375.00 per team after registration deadline  Revenue anticipated: \$1200 (4 team participation)
Adult Coed Volleyball	\$125.00 per team (up to 10 players per roster)	\$125.00 per team before registration deadline \$175.00 per team after registration deadline (up to 10 players per roster)  Revenue anticipated: \$1625.00 (13 teams participating)
Adult Men's Basketball (fall league)	\$300.00 per team (up to 15 players per roster)	\$300.00 per team (up to 15 players per roster) \$375.00 per team after registration deadline  Revenue anticipated: \$1800 (6 teams participating)
Teen Basketball League (summer league)	New Program	\$20.00 per player before registration deadline \$30.00 per player after registration deadline (up to 15 players per roster)  Revenue anticipated: \$1500.00 (75 individual participants)
Youth Basketball	\$30.00 per child (\$5.00 late fee per child)	\$35.00 per child before registration deadline \$40.00 per child after registration deadline  Revenue anticipated: \$6,125 (175 individual participants)
Summer Camp	\$40.00 per week (10 week program)	\$50.00 per week (10 week program) Field trip fees vary (kept under \$20 except for end of the summer field trip to Busch Gardens)  Revenue anticipated: \$17,000 (50 individual registrations per week, 10 week program)
Facility Rental	\$150.00 for eight hour rental (\$50.00 deposit)	\$200.00 for eight hour rental (\$100.00 deposit)

		Revenue anticipated: \$6,000.00 (30 facility rentals per year)
4 <sup>th</sup> of July Fun Run	\$10.00 per participant (all proceeds go to Nassawadox)	\$10.00 per participant (all proceeds go to Nassawadox)
Turkey Trot Fun Run	\$5.00 per participant (kids 12 and under free)	\$10.00 per participant (kids 12 and under free)  Revenue anticipated: \$150.00 (15 participants)
Youth Soccer	\$35.00 per child (\$5.00 late fee per child)	\$35.00 per child before deadline \$40.00 per child after deadline  Revenue anticipated: \$3,605 (103 individual participants)
Youth Flag Football	\$35.00 per child (\$5.00 late fee per child)	\$35.00 per child before registration deadline \$40.00 per child after registration deadline  Revenue anticipated: \$525.00 (one team of 15 participants play against Accomack flag football team)
Cheerleading	\$35.00 per child (\$5.00 late fee per child) plus the cost of their uniform that they keep at the end of the season)	\$35.00 per child (\$5.00 late fee per child) plus the cost of their uniform that they keep at the end of the season)  Revenue anticipated: \$350.00 (10 individual participants)

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Adopted by the Board on June 13, 2017.