

# Budget Worksheet Report

## Budget Year 2019

Red = Decrease  
in Rev./Exp.

Green =  
Increase in  
Rev./Exp.

Account	2018 FORECAST 3-31-18	2019 Budget Comm. (5-2-18)	2019 Budget Comm. (5-11-18)	FY 19 BC - FY19 Dept. Req	Notes
<b>Fund 100 - General</b>					
REVENUE TOTALS	\$27,270,150	\$27,857,784	\$28,155,700	\$297,916	
EXPENSE TOTALS	\$26,787,166	\$27,857,784	\$28,155,700	\$297,916	
<b>Fund 100 - General Totals</b>	\$482,984	\$0	\$0	\$0	