

Tab C

Capital Outlay Requests

TAB C – CAPITAL OUTLAYS

Sheriff

4 Dodge Chargers	\$ 155,750
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Animal Control

Truck (tied to new Animal Control position)	\$ 44,060
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EMS

Ambulance	\$ 200,000
Ambulance Equipment and Supplies	\$ 75,000
	<u>\$ 275,000</u>

General Reassessment

Passenger Vehicle	\$ 30,000
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Facilities Management

Paint Exterior of Eastville Inn	\$ 20,000
Replace Chiller at Middle School	<u>\$ 200,000</u>
	\$ 220,000

Solid Waste

Replace Tires on Loader	\$ 25,000
8 – Green Boxes	\$ 9,247
New Tractor and Mower	<u>\$ 35,000</u>
	\$ 69,247

Parks & Recreation

Renovation of Middle School Floor	\$ 16,000
Torro Infield Sand Pro (field groomer)	<u>\$ 10,000</u>
	\$ 26,000

Harbor Improvement Fund

Prepare Willis Wharf Spoils Site (80% grant funded)	\$ 20,000
Community College (year 3 of 3)	\$ 111,000

Public Utilities Fund

Cover for WWTP Tank and Additional Equipment	\$ 190,000
Greensand Treatment System for Government Complex	\$ 350,000
Paint Elevated Water Storage Tank	\$ 66,000
Paint Water Storage Tank at Bayview	<u>\$ 6,000</u>
	\$ 612,000

TOTAL \$1,593,077