

Tab D

# OUTSIDE AGENCY REQUESTS SUMMARY

**TAB D – OUTSIDE AGENCY REQUESTS**

Fire Prevention (100-3204)

Cape Charles	\$ 30,000	
Cheriton	\$ 30,000	
Exmore	\$ 50,000	\$20,000 increase
Eastville	\$ 30,000	
Nassawadox	\$ 34,610	\$4,610 increase
Accomack Training Center	\$ 13,700	
Northampton County Fire & Rescue Commission	\$ 8,700	
Virginia Department of Forestry	\$ 2,308	
	<u>\$199,318</u>	

Animal Control Contribution (100-3503)

A-N Animal Control Facility	\$ 39,877	
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<u>ESVA 911 Commission (100-3505-56500)</u>	\$238,736	
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Local Health (100-5101)

Northampton County Health Department	\$391,769	
Northampton County EMS Pilot Program Contribution	\$ 0	\$7,500 decrease
	<u>\$391,769</u>	

<u>ES Community Services Board (100-5205)</u>	\$ 65,491	
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Community College (100-6501)

College Expansion (also listed under capital outlays)	\$111,000	year 3 of 3
Community College Contribution	\$ 20,723	
	<u>\$131,723</u>	

<u>Comprehensive Services Act (100-5309)</u>	\$150,000	\$5,000 increase
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Libraries (100-7302)

ES Regional Library		
Expansion (also listed under capital outlays)	\$ 50,000	
Operations	<u>\$127,559</u>	\$2,667 increase
	\$177,559	
Cape Charles	\$ 30,000	\$10,000 increase
	<u>\$207,559</u>	

Other Economic Development (100-8108)

A-N Transportation District Commission	\$ 18,666	
Star Transit	\$ 89,440	
HR Small Business Development Center	\$ 2,000	
VA ES Tourism Commission	<u>\$121,500</u>	
	\$231,606	

Community Development (100-8102)

ESVA Housing Alliance	\$ 4,747	
A-N Planning District Commission	\$ 35,352	
ES Coalition Against Domestic Violence (Misc)	\$ 20,000	
ES SPCA Spay & Neuter Services (Misc)	\$ 3,125	
The Healing Place of Hampton Roads (Misc)	\$ 1,084	New request
Cape Charles 4 <sup>th</sup> of July Fireworks	\$ 8,000	New request
Cape Charles Public Beach Maintenance & Safety	\$ 10,000	New request
ES Area Agency on Aging (meals)	\$ 14,400	
ES Resource Conservation & Development Commission	<u>\$ 7,281</u>	
	\$103,989	

Soil & Water Conservation (100-8203)

A-N PDC Groundwater Commission	\$ 17,885	
ES Soil & Water Conservation District	<u>\$ 10,898</u>	
	\$ 28,783	

TOTAL \$1,788,851