

FISCAL YEAR 2018 BUDGET CALENDAR

- 11/4/2016 - Distribution of budget instructions to Department Heads, Constitutional Officers and outside agencies
- 12/02/2016 – Deadline for submission of budget requests for FY18, excluding School Department (their deadline is 2/28/2017)
- 12/05/2016 - 12/16/2016 – Meetings with department heads and Finance Director to review and discuss budget requests
- 12/19/2016 – 1/20/2017 - Finance Director develops preliminary master budget
- 01/23/2017 – Board Meeting – presentation of revenues
- 03/27/2017 – Board Meeting – presentation of expenditures
- 03/6/2017 – 03/27/2017 – Budget meetings as necessary with Board & one Joint meeting with School Board

<i>PREFERRED SCHEDULE</i>	<i>LAST RESORT SCHEDULE</i>
May 5, 2017 – budget ad submittal deadline	May 29, 2017 – budget ad submittal deadline
May 13, 2017 – budget ad published in paper	June 3, 2017 – budget ad published in paper
May 22, 2017 – budget public hearing	June 13, 2017 – budget public hearing
May 29, 2017 – earliest date possible for budget vote & adoption	June 20, 2017 – earliest date possible for budget vote & adoption
June 30, 2017 – latest date possible for budget vote & adoption	June 30, 2017 – latest date possible for budget vote & adoption.