

FY 2020 Budget Guidance

(Presented at February 26, 2019 Board Meeting)

Items for FOCUS by the Board:

- (1) Fund required resources to complete all elements of the Comprehensive Plan (consultant, advertising, public meetings, FLUM)
- (2) Secure internal and external resources needed to update zoning ordinances (legal compliance, use definitions, districts and performance)
- (3) Continue the program to demolish dangerous structures
- (4) Determine funding needed to repair and maintain school structures (borrowing requirements and sources)
- (5) Analyze, prioritize and fund capital projects for County-owned assets (forecast 3 year plan)
- (6) Supplement as possible the GA budget funding for education and Compensation Board staff
- (7) Study funding alternatives for infrastructure expansion within the County and towns

Items for FOCUS by Staff

- (1) Develop a plan for expansion of the Bayview Convenience Center
- (2) Complete the approved salary study and submit recommendations for FY21
- (3) Fill and maintain authorized staff levels
- (4) Use grant funding to complete Brownfield studies and make recommendations based on results
- (5) Support new business initiatives with timely responses to planning and permitting