

**MEMORANDUM**

**TO:** Northampton County Board of Supervisors  
**FROM:** Northampton County Parks and Recreation Department  
**DATE:** June 27, 2016  
**RE:** Programs and Program Fees

---

Northampton County Parks and Recreation Department and the Northampton County Parks and Recreation Advisory Board would like to recommend the following programs and program fees for FY-17.

<b>Program Name</b>	<b>Current Fee</b>	<b>Recommended Fee</b>
Adult Men’s Softball (spring and fall leagues)	\$250.00 per team (up to 20 players per roster)	\$250.00 per team
Adult Coed Softball (spring league)	\$250.00 per team (up to 20 players per roster)	\$250.00 per team
Adult Coed Volleyball	\$125.00 per team (up to 10 players per roster)	\$125.00 per team (up to 10 players per roster)
Adult Men’s Basketball (fall league)	\$300.00 per team (up to 15 players per roster)	\$300.00 per team (up to 15 players per roster)
Teen Basketball League (summer league)	New Program	\$20.00 per player (up to 15 players per roster)
Youth Basketball	\$30.00 per child (\$5.00 late fee per child)	\$35.00 per child (\$5.00 late fee per child)
Summer Camp	\$40.00 per week (10 week program)	\$40.00 per week (10 week program) Field trip fees vary (kept under \$20 except for end of the summer field trip to Busch Gardens)
Facility Rental	\$150.00 for eight hour rental (\$50.00 deposit)	\$200.00 for eight hour rental (\$100.00 deposit)
4 <sup>th</sup> of July Fun Run	\$10.00 per participant (all proceeds go to Nassawadox)	\$10.00 per participant (all proceeds go to Nassawadox)
Turkey Trot Fun Run	\$5.00 per participant (kids 12 and under free)	\$10.00 per participant (kids 12 and under free)

Youth Soccer	\$35.00 per child (\$5.00 late fee per child)	\$35.00 per child (\$5.00 late fee per child)
Youth Flag Football	\$35.00 per child (\$5.00 late fee per child)	\$35.00 per child (\$5.00 late fee per child)
Cheerleading	\$35.00 per child (\$5.00 late fee per child) plus the cost of their uniform that they keep at the end of the season)	\$35.00 per child (\$5.00 late fee per child) plus the cost of their uniform that they keep at the end of the season)