

Budget Worksheet Report Budget Year 2017

Page	Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2017 Budget Fi	Y17 Budget Com - FY16 Adopted	Percent Change	
Department 10 10 10 10 10 10 10 1	Fund 72	5 - NC Tourism Comm Capital Fund				- Test taspes	rareone onorige	
Colter Financing Sources	REVEN	JE						
AB000 Transfer from General Fund 1.00 40,500.00 40,500.00 5.								
Transfers from Other Funds Totals	7	ransfers from Other Funds						
Other Financing Sources Totals \$0.00 \$40,500.00 \$40,500.00 \$0.00 0%	48000	Transfer from General Fund	.00	40,500.00	40,500.00	.00		
Department 0044 - Transfer from Other Funds \$0.00		Transfers from Other Funds Totals	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%	
REVENUE TOTALS \$0.00 \$40,500.00 \$40,500.00 \$0.00 0%		Other Financing Sources Totals	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%	
REVENUE TOTALS \$0.00 \$40,500.00 \$40,500.00 \$0.00 0%		Department 0044 - Transfer from Other Funds Totals	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%	
Department Note Charges State		· · · · · · · · · · · · · · · · · · ·	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%	
Operating Other Charges Other Charges Totals Other Charges Totals Operating To	EXPENS	SE .						
Tourism Infrastructure Grant Prg .00 40,500.00 40,500.00 .00	Ope.	rating						
Other Charges Totals			00	40 500 00	40 500 00	00		
Department Sample	50070						N0/-	
State Stat								
EXPENSE TOTALS \$0.00 \$40,500.00 \$0.00 0% Fund 725 - NC Tourism Comm Capital Fund Totals REVENUE TOTALS \$0.00 \$40,500.00 \$0.00 0% EXPENSE TOTALS \$0.00 \$40,500.00 \$0.00 0% Fund 725 - NC Tourism Comm Capital Fund Totals Net Grand Totals REVENUE GRAND TOTALS \$0.00 \$40,500.00 \$0.00								
Fund 725 - NC Tourism Comm Capital Fund Totals REVENUE TOTALS EXPENSE TOTALS Fund 725 - NC Tourism Comm Capital Fund Totals Fund 725 - NC Tourism Comm Capital Fund Totals REVENUE Grand Totals REVENUE GRAND TOTALS EXPENSE GRAND TOTALS Solve \$40,500.00 \$40,500.00 \$0.00								
EXPENSE TOTALS \$0.00 \$40,500.00 \$0.00 0% Fund 725 - NC Tourism Comm Capital Fund Totals Net Grand Totals REVENUE GRAND TOTALS \$0.00 \$40,500.00 \$40,500.00 \$0.00 0% EXPENSE GRAND TOTALS \$0.00 \$40,500.00 \$40,500.00 \$0.00 0%		Fund 725 - NC Tourism Comm Capital Fund Totals				,		
Fund 725 - NC Tourism Comm Capital Fund Totals Net Grand Totals REVENUE GRAND TOTALS EXPENSE GRAND TOTALS \$0.00 \$0.0						·		
Net Grand Totals REVENUE GRAND TOTALS \$0.00 \$40,500.00 \$0.00 0% EXPENSE GRAND TOTALS \$0.00 \$40,500.00 \$0.00 0%		·						
REVENUE GRAND TOTALS \$0.00 \$40,500.00 \$40,500.00 \$0.00 0% EXPENSE GRAND TOTALS \$0.00 \$40,500.00 \$40,500.00 \$0.00 0%		Fund 725 - NC Tourism Comm Capital Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	
EXPENSE GRAND TOTALS \$0.00 \$40,500.00 \$40,500.00 \$0.00 0%		Net Grand Totals						
		REVENUE GRAND TOTALS	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%	
Net Grand Totals \$0.00 \$0.00 \$0.00 +++	77	EXPENSE GRAND TOTALS	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%	
		Net Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	