



Budget Worksheet Report

Budget Year 2017

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2017 Budget Comm. Rec.	FY17 Budget Com - FY16 Adopted	Percent Change
Fund	725 - NC Tourism Comm Capital Fund					
	REVENUE					
	Department 0044 - Transfer from Other Funds					
	<i>Other Financing Sources</i>					
	<i>Transfers from Other Funds</i>					
48000	Transfer from General Fund	.00	40,500.00	40,500.00	.00	
	<i>Transfers from Other Funds Totals</i>	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	<i>Other Financing Sources Totals</i>	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	Department 0044 - Transfer from Other Funds Totals	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	REVENUE TOTALS	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	EXPENSE					
	Department 8108 - Other Economic Development					
	<i>Operating</i>					
	<i>Other Charges</i>					
56870	Tourism Infrastructure Grant Prg	.00	40,500.00	40,500.00	.00	
	<i>Other Charges Totals</i>	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	<i>Operating Totals</i>	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	Department 8108 - Other Economic Development Totals	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	EXPENSE TOTALS	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	Fund 725 - NC Tourism Comm Capital Fund Totals					
	REVENUE TOTALS	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	EXPENSE TOTALS	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	Fund 725 - NC Tourism Comm Capital Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	EXPENSE GRAND TOTALS	\$0.00	\$40,500.00	\$40,500.00	\$0.00	0%
	Net Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++