



**Board of Supervisors of Northampton County**  
**P.O. Box 66 • Eastville, Virginia 23347**

*Katherine H. Nunez*  
County Administrator

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BOARD OF SUPERVISORS  
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**MEMORANDUM:**

**TO:** Northampton County Board of Supervisors  
**FROM:** Katherine H. Nunez, County Administrator  
**DATE:** April 27, 2016  
**SUBJ.:** Award of Bid – Solid Waste  
Collection & Transport

As a result of the Request for Proposals recently issued by the County for the collection and transportation of county solid waste from the waste collection sites and other county facilities, and transportation to the Transfer Station, one proposal was received: Davis Disposal. Attached is a spreadsheet which details the proposal as submitted and compared to the current cost.

Staff would recommend award of the contract to Davis Disposal in accordance with its alternate proposal. This would be a continuation of service since Davis Disposal has handled this task for the County since 2009.

Collection Transportation of Solid Waste  
April 27, 2016

**DAVIS DISPOSAL**

	cost per pull of compacto rs @ cc's	cost per pull of open-top roll-offs @ cc's (BULK)	cost per pull of open-top roll-offs @ cc's (METAL)	cost per weekly service @ 4 schools	cost for EOW collection @ three marina facilities (per week)	cost for other county facilities (per week)
Cheapside	\$175.00	\$175.00	\$175.00	OES \$168.92	Morleys \$23.07	ESRJ \$129.92
Bayview	\$150.00	\$150.00	\$150.00	KES \$168.92	WWH \$23.07	Stumptown \$30.00
Eastville	\$150.00	\$150.00	\$150.00	NMS/Admin \$69.23	Oyster \$23.07	Cthse \$57.69
Birdsnest	\$160.00	\$160.00	\$160.00	NHS \$169.92		Park \$23.07
Hare Valley	\$175.00	\$175.00	\$175.00	Shop \$30.00		Health Dept \$30.00
Wardtown	\$185.00	\$185.00	\$185.00			

Alternative proposal for convenience centers:

FOR THE PERIOD: MAY 1, 2016 - APRIL 30, 2018

Service all convenience center containers on Monday, Wednesday and Friday for \$115.00 per pull

Service of roll-off containers on Tuesday and Thursday for \$150.00 per pull

FOR THE PERIOD: MAY 1, 2018 - APRIL 30, 2019

Service all convenience center containers on Monday, Wednesday and Friday for \$120.00 per pull

Service of roll-off containers on Tuesday and Thursday for \$150.00 per pull

Alternative proposal for front-load container service:

All schools - pick up twice/week September - June and once/week July-August

Machipongo/Central Office picked up once/week

Bus Garage and Health Dept. every other week

Jail Complex - pick up twice/week

Facilities Management - every other week

Courthouse - pickup once/week

COST PER MONTH: \$3,699.00 = COST PER WEEK OF \$853.61

Alternative proposal for Boat Ramps & Indiantown Park:

Have these facilities remain on an as-needed basis = at \$90.00 per dump

Collection Transportation of Solid Waste  
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Comparison of FY 16 (current) Davis' Costs Vs. New Bid Prices				
	FY 16 (Current)	New Bid Proposal	Annual Difference	
Annual Front-Loader service	\$ 34,848.00	\$44,388.00	\$9,540.00	
Annual Convenience Ctr Svc (Yr 1 & 2 of contract)	\$ 158,470.00	\$182,275.00	\$23,805.00	(May 1, 2016 - April 30, 2018)
	\$ 193,318.00	\$226,663.00	\$33,345.00	<i>this is the budget impact for FY 17</i>
Annual Convenience Ctr Svc (Yr 3 of contract)	\$182,275.00	\$190,200.00	\$7,925.00	(May 1, 2018 - April 30, 2019)