

NOTICE OF PUBLIC HEARING

The Northampton County Board of Supervisors will conduct a joint public hearing with the Virginia Department of Transportation on Tuesday, May 10, 2016, commencing at 7:00 p.m. in the Board Room of the County Administration Building, 16404 Courthouse Road, Eastville, Virginia, on the Proposed Secondary Road Six Year Plan: 2017-2018 to 2021-2022 and Improvement Priorities for Fiscal Year 2016-2017 for Northampton County. Any interested citizen is invited to attend. Handicapped assistance available: please telephone (757) 678-0440 at least 48 hours in advance.

Advertise: Saturday, April 23, 2016

Saturday, April 30, 2016



Northampton County Secondary Six Year Program FY2017 – FY2022

April 25, 2016

Secondary Six Year Program

Chris Isdell
VDOT Accomac Residency Administrator



Projected Program Allocations

Fiscal Year (Up \$831 per year)	Tele- Communications (Change from FY17- FY22 plan)	Formula Secondary Unpaved Routes (Change from FY17- FY22 plan)	Total
2017	\$39,291	\$0	\$39,291
2018	\$39,291	\$0	\$39,291
2019	\$39,291	\$0	\$39,291
2020	\$39,291	\$0	\$39,291
2021	\$39,291	\$0	\$39,291
2022	\$39,291	\$0	\$39,291
Total (Up \$4,986)	\$235,746	\$0	\$235,746

Current Six Year Plan Projects County's Priority List

Per County Resolution dated May 12, 2015

#1 Priority - UPC 103391

Route 642 – Old Cape Charles Road

From: 0.03 miles W. of Rte. 1117

To: 0.61 miles W. of Rte. 641

Current project estimate is \$11,475,000

Additional funding needed after 2017 is currently 1.86 million

Advertised for bid March 2016

Fully funded in out years

Current Six Year Plan Projects County's Priority List

#2 Priority - UPC 1850 & 1851

Route 602 –Cemetery Road

From: Route 184

To: Accomack County Line

Current project estimate is \$6,504,134

Additional funding needed is currently \$5,994,270

HB2 Candidate

Remove funding next year and transfer remaining funding to smaller identified project

Current Six Year Plan Projects County's Priority List

#3 Priority - UPC 75950

Route 618 – Bayside Road Extension

From: 0.30 miles W. of Rte. 13

To: Route 652

Current project estimate is \$1,985,772

Additional funding needed is \$1,927,637

HB2 Candidate

**Next year transfer remaining funding to new identified
smaller project**

Current Countywide Cost Centers

- **99770 Countywide Traffic Services = \$66,000**
- **99978 Rural Additions = \$60,542**
- **99982 Countywide Engineering and Survey = \$32,590**
- **100292 Countywide Right of Way Engineering = \$22,983**
- **4690 Bridge Funds = \$42,250**
- **3101 Future State Match (Bridge \$) = \$37,616**

Future Recommended Considerations

- **Utilize HB2 for larger projects now**
- **Develop several new smaller shelf projects to match SSYP future funding over the next 10 months**
- **Remove remaining funding from UPC 1850, 1851 and 75950 from SSYP next year and replace with a prioritized smaller project(s). Transfer remaining balances of UPC's to it. (\$668,301) estimated.**
- **Program out year funding to the top prioritized project UPC**
- **Once a prioritized project is fully funded begin the process of developing the next selected project**
- **Fund Rural Additions over each year with the maximum 5% (\$1,923 FY 17-22)**
- **Remaining funding (\$36,537) apply to UPC 1850 (FY17) and CSC's**



Thank you

April 25, 2016

Secondary Six Year Program

Chris Isdell
VDOT Accomac Residency Administrator



RESOLUTION

WHEREAS, the Virginia Department of Transportation and the Northampton County Board of Supervisors have jointly established the Six Year Plan for Fiscal Years 2017-2018 to 2021-2022 and Improvement Priorities List for the Fiscal Year 2016-2017; and

WHEREAS, the Virginia Department of Transportation and the Northampton County Board of Supervisors have jointly held a Public Hearing on the Six Year Plan for Fiscal Years 2017-2018 to 2021-2022 and Improvement Priorities List for Fiscal Year 2016-2017.

NOW, THEREFORE, BE IT RESOLVED that the Northampton County Board of Supervisors hereby approves the Six Year Plan for Fiscal Years 2017-2018 to 2021-2022 and Improvement Priorities List for Fiscal Year 2016-2017.

Adopted this ____ day of _____, 2016.

A COPY –

TESTE: _____

Katherine H. Nunez
County Administrator