

AGENDA

Recessed Meeting of the Board of Supervisors of Northampton County, Virginia

**Board Chambers, 16404 Courthouse Road
Eastville, Va.**

**January 25, 2016
5:00 p.m.**

Call to order

Board & Agency Presentations:

(1) Presentation from Robinson, Farmer, Cox Associates: FY 2015 Comprehensive Annual Financial Report

County Administrator's Report:

(2) Draft Zoning Adoption Calendar & Memo

(3) Presentation of FY 2017 Revenues

(4) Listing of Priorities

Adjourn

ITEM 1

2015 Comprehensive Annual Financial Statements

Please remember to bring your copy of the 2015 CAFR (Audit) book which was distributed at the January 12th regular meeting.

ITEM 2

CALENDAR FOR ZONING ORDINANCE ADOPTION

Draft prepared by Katie H. Nunez – January 13, 2016

Adopted pursuant to Board Vote on _____

ACTIVITY	CALENDAR
Board of Supervisors Meeting where it voiced its intent to repeal the 12-8-2015 zoning ordinance and map and provided proposed amendments	January 12, 2016
Meeting of zoning staff and legal counsel to review proposed amendments as issued by the Board and the generation of a memo (if necessary) with any "problems" identified with the proposed amendments. This memo will be e-mailed to the Board on January 20, 2016.	January 19, 2016
Staff preparation of applications for zoning text and map amendments and compilation of all required backup documentation in order to forward to Planning Commission	January 13 – January 26, 2016
Official notice is provided to the Planning Commission.	February 2, 2016
Staff to do all editing as well as printing, sorting and stuffing all mailing notices to all property owners (thru a mailing service)	February 1 – 16, 2016
All required notices to property owners and adjacent localities are mailed. Documents are posted on the County's website for public review.	February 16, 2016
Submit legal advertisement to newspaper	February 16, 2016
First legal advertisement appears in Eastern Shore News	February 24, 2016
Second legal advertisement appears in Eastern Shore News	March 2, 2016
Joint Public Hearing between the Board of Supervisors & the Planning Commission on the Zoning Ordinances & Map Amendments	March 9, 2016 Location: Northampton High School, Eastville
Review time by the Planning Commission (maximum time allowed by the Code of Virginia is 100 days)	May 12, 2016 This date is determined by adding 100 days from the date of the first meeting of the Planning Commission (February 2, 2016) following referral by the Board of Supervisors. If the Planning Commission completes its recommendations sooner than the 100-day allotment or the Board provides a shorter timeframe for Planning Commission review, the Board can consider action sooner.
Time frame for Action by the Board (pending receipt of recommendation from the Planning Commission)	March 10 – May 12, 2016



Board of Supervisors of Northampton County
P.O. Box 66 • Eastville, Virginia 23347

BOARD OF SUPERVISORS
Richard L. Hubbard, Chairman
Oliver H. Bennett, Vice Chairman
Granville F. Hogg, Jr.
Larry LeMond
Laurence J. Trala

Katherine H. Nunez
County Administrator

PHONE: 757-678-0440
FAX: 757-678-0483

MEMORANDUM:

TO: Board of Supervisors

FROM: Katherine H. Nunez
County Administrator

DATE: January 21, 2016

SUBJECT: 2016 Zoning Ordinance –
Additional Items for Board Guidance

See below the remaining items from the January 19th special meeting of the Board which require final guidance to staff:

Agritourism:

It was the consensus of the Board that additional thought needed to be given to the Agritourism memo. This item will be more fully discussed at the January 25th work session.

CAFOs:

- Clarification needed if the proposed setbacks apply to all AFO and CAFOs (small, medium and large) or if there are different setbacks for different types.
- As drafted it appears any operation with less than certain number of animals is considered a Small CAFO. Staff would recommend setting a minimum for small CAFOs.
- There are zero parcels that would meet the setbacks proposed in the resolution and have any acreage available to have a CAFO or AFO. There are a few parcels that have some acreage but it is minimal and not enough to have a CAFO or AFO.
- Staff notes there are many common farm animals that are missing from Appendix D which include, but are not limited to, goats, turkeys, llamas, alpacas, and rabbits.

It was the consensus of the Board that additional thought was needed relative to whether the proposed setbacks applied to all of the various sizes of CAFOs and AFOs, as well as the need for a minimum size of CAFOs and AFOs.

A. Code 15.2-2286(a)(4) provides that the Zoning Administrator “shall have all necessary authority on behalf of the governing body to administer and enforce the zoning ordinance.” The Code contemplates the ZA to be an enforcement officer of the governing body who can speak through orders which can be appealed. The Board’s amendment seems to contemplate somewhat restricted authority and a primary role of public legal adviser.

C. The draft, specifically ¶7 on page 12 of 20 would remove other powers and duties of the ZA allowed by both the Code of Virginia and by the 2009 and 2000 ordinances, which include but may not be limited too, the duties and following sections:

- (1) Implementing performance based standards
- (2) Enforcing supplemental regulations
- (3) Modifying setbacks under specific conditions
- (4) Permitting under certain conditions encroachments into the buffer as waivers

These powers and duties are addressed by these sections of the codes:

2009 Zoning Code

Supplemental Performance Standards 154.100 – 116C

Supplemental Regulations 154.140 – 148

Chesapeake / Atlantic Preservation District (CAP) 154.164

Off-street Parking and Loading 154.205 – 213

2000 Zoning Code

Performance Standards 154.100 – 112

Modifications of District Regulations 154.140 – 147

Chesapeake / Atlantic Preservation District (CAP)

Off-street Parking and Loading 154.205 – 213

D. The powers given the ZA in the “violations” section of the 2009 Ordinance, (154.998) are broader than those enumerated in the Attachment to the Board’s resolution and would presumably be negated by the language of ¶7 on page 12 of 20. Furthermore, the 2009 Ordinance allows the ZA to impose civil penalties for violations. (154.999(B)).

It was the consensus of the Board that additional review time was needed relative to the powers and duties of the Zoning Administrator as referenced in paragraphs A, C and D above.

The ZA is probably not the person to maintain and make available records for public inspection. The Virginia Public Records Act, cited in the draft, deals with the management, preservation and destruction of public records, not with public inspection of those records. Public inspection of

records is governed by the Virginia Freedom of Information Act and it would be wise practice to continue to centralize FOIA responses within the County and to consult with the County Attorney regarding such responses.

With respect to compliance with the Virginia Public Records Act, Va. Code § 42.1-85(C) provides in pertinent part:

Each . . . political subdivision of this Commonwealth shall designate as many as appropriate, but at least one, records officer to serve as a liaison to The Library of Virginia for the purposes of implementing and overseeing a records management program, and coordinating legal disposition, including destruction, of obsolete records. * * * Designation of a records officer for political subdivisions shall be by the governing body or chief administrative official of the political subdivision. Each entity responsible for designating a records officer shall provide The Library of Virginia with the name and contact information of the designated records officer, and shall ensure that such information is updated in a timely manner in the event of any changes.

Janice Williams has been designated the Records Officer for Northampton County.

The Board indicated that it needed additional review time on this item.

With regard to the draft zoning adoption calendar as recommended by staff, it was the consensus of the Board to hold the joint public hearing, tentatively scheduled for March 9, 2016, at Northampton High School in Eastville. It was noted that the draft advertisement for the proposed amendments cannot be completed until the remaining questions left outstanding in tonight's discussion are answered. *The Board discussed and will need to set the timeline for Planning Commission review.*

There were two items that were identified for additional legal review as shown below. This will be forwarded to the Board as soon as it is received.

(1) Signs. The sign provisions of 2015 and 2009 differ significantly. Legal has addressed 2015 in the aftermath of the Supreme Court's 2015 decision in the case of Reed v. Town of Gilbert Arizona, wherein the Court examined whether or not a locality's sign ordinance that assigns different size and posting requirements based on the type of noncommercial speech displayed violates the First Amendment of the U.S. Constitution. Legal has not addressed the 2009 ordinance. Directions? There were no public comments at all regarding the sign ordinance revisions.

It was the consensus of the Board that legal counsel be directed to revise the 2009 zoning code language to make it constitutional.

(2) **Wind Turbine Setback Requirements.** *The Board agreed that legal counsel will draft revised language for proposed Section 154.116 Standards for Wind Energy Facilities, Wind Energy Test Facilities, and Wind Turbines, Large and Utility-Scale specific to setback requirements from adjacent property lines (page 14 of 20).*

ATTACHED ARE LEGAL
COUNSEL'S SUBMISSIONS
RELATIVE TO THE TWO AREAS
OF ADDITIONAL RESEARCH
REQUESTED BY THE BOARD AT
ITS JANUARY 19TH SPECIAL
MEETING: (1) SETBACKS FOR
WIND TURBINES; AND (2)
SIGNAGE.

(3) The minimum setback distance between a wind turbine (large scale and utility scale) and overhead utility or transmission lines, other wind turbines, electrical substations, and public roads shall be no less than one and one-half times the wind turbine height or 600 feet, whichever is greater. The setback requirement from the closest property lines of adjacent and other properties shall be no less than 1.25mi/6600 feet. An exemption to the setback requirement for property lines may be granted by the Board of Supervisors only after an agreement, through the execution of a legally binding publicly recorded document that runs with the land, between the proponent and adjacent and other property owners with property lines which are within a radius of 1.25 mi/6600 feet of the wind turbine.

PERMITS REQUIRED FOR SIGNS.

(A) No sign greater than 2 ½ square foot in area may be constructed, erected, moved, enlarged, illuminated or substantially altered except in accordance with the provisions of this Chapter and with a valid sign permit.

(B) Applications for a sign permit shall be submitted to the Zoning Administrator and shall include detailed renderings, including colors, sizes, lighting and location for all signs. Sign requests for a multi-use or tenant development projects shall be submitted in conjunction with the first site plan submitted for approval within the project.

(C) The following signs are exempt from regulation under this ordinance:

- (1) Signs 2 ½ square feet or less in area;
- (2) Signs erected by or on behalf of or pursuant to the authorization of a governmental body, including legal notices, identification and informational signs, traffic, directional, or regulatory signs;
- (3) Official signs required by federal or state regulation;
- (4) Flags of the United States and other nations, the Commonwealth of Virginia, Northampton County and other political subdivisions of the United States and of bona fide civic, charitable, fraternal and welfare organizations. All such flags shall be mounted in a permanent fashion with no more than two flags on a single pole. No more than three flag poles are permitted on any single lot or parcel. Flags shall be maintained in good repair and shall not constitute a hazard to vehicular or pedestrian traffic.
- (5) Directional on premise signage which does not exceed four square feet in size and six feet in height.
- (7) Signs displayed on a truck, bus, or other licensed vehicle while in use in the normal conduct of business.
- (8) Historical markers identifying properties or structures which have been recognized as historically significant on National, State, or local registries, or in policy documents adopted by the Board of Supervisors, such as the Comprehensive Plan. Historical markers shall be allowed a maximum height of eight feet, and shall not exceed four square feet in area.

TEMPORARY SIGNS.

(A) The following temporary signs are permitted without a zoning permit. However, such signs shall conform to the requirements set forth below as well as all other applicable requirements of this ordinance.

(1) Real estate advertising signs.

(a) On premise signs.

1. On premise signs advertising the sale, lease, or rental of property shall be limited to one sign per agency per lot per street frontage or frontage on navigable waterway.
2. Signs shall not exceed four square feet in size and a maximum of four feet in height except for agricultural, commercial and industrial zoning districts in which signs shall not exceed thirty-two square feet in size and a maximum of ten feet in height.
3. The height of all signs shall be measured from ground level to the top of the sign structure.

(b) Off-premise signs.

1. Off-premise signs advertising the sale, lease, or rental of property shall be allowed in conjunction with a bona fide "open house" showing and shall not be erected for more than three days in any seven day period.
2. Signs advertising a multiple number of lots for sale in a development may be placed at the entrance as large as thirty-two square feet in area and ten feet in height.

(2) Construction site or development project identification signs.

- (a) Such signs shall not be erected before the issuance of a land disturbing permit for the property and shall be removed within ten days after the issuance of the final inspection or certificate of occupancy by the Building Official.
- (b) One project identification sign shall be permitted per construction site or development project and limited to sixteen square feet in area and ten feet in height.
- (c) In addition, in the case of multiple principals at the construction site or for the development project (e.g., owner, developer, architect, engineer,

contractor, or real estate or leasing agent) all identification information shall be contained on one additional sign, limited to sixteen square feet in area and ten feet in height.

(3) Political campaign and event signs.

(a) Such signs shall not be located within public rights-of-way or attached to public utility structures and shall be limited to freestanding signs not more than sixteen square feet in area except in agricultural, commercial and industrial zoning districts which shall not exceed thirty-two square feet in area.

(b) Political campaign and event signs, including flags, indicating an event to be located on property where the event such as a grand opening, fair, carnival, festival, seasonal sale of local products, yard sale or other event is to take place may be erected no more than sixty days prior to the political election, primary, canvas, referendum or other event.

(4) All temporary signs shall be removed within seven days following the sale, election, primary, project or other event to which they were related.

GENERAL SIGN RESTRICTIONS AND PROHIBITIONS PERTAINING TO ALL SIGNS.

(A) Signs that revolve or are animated or that utilize movement or apparent movement to attract the attention of the public are prohibited.

(B) Signs that are attached to or utilize utility poles adjacent to streets and roadways are prohibited.

(C) No signs or supporting structures shall be located within or over any public right-of-way unless authorized by the holder of the right-of-way.

(D) No sign may be erected so that by its location, color, size, shape, nature or message it would tend to obstruct the view of or be confused with official traffic signs or other signs erected by governmental agencies.

(E) No sign may be located within the sight triangle that interferes with the view necessary for motorists to proceed safely through intersections or to enter onto or exit for public or private roads.

- (F) Portable signs and off-premise signs shall be prohibited unless otherwise specifically allowed by this Chapter. Portable signs containing public service messages shall be allowed.

PERMITTED SIGN STANDARDS.

- (A) Façade identification signs on properties used for non-residential purposes.

- (1) Each non-residential establishment, except for planned developments, home occupations, and shopping centers, regulated separately in this section, shall be allowed a total of one façade sign attached to a wall or building unit containing the establishment.
- (2) Such signs shall be limited to not more than 10% of the area of the structure fronting or facing a road or highway, or two hundred square feet, whichever is less, and shall meet the following standards:
 - (a) In the case of multiple occupancy buildings which are not shopping centers, each occupant of a building shall be allowed a total of one façade sign attached to an exterior wall. Such sign shall be limited to ten percent of the area of the wall to which it is attached or two hundred square feet, whichever is less.
 - (b) Each establishment or, in the case of multiple occupancy buildings which are not shopping centers, each building, is allowed one projecting sign which meets the following standards:
 - 1. Each projecting sign shall not exceed ten percent of the area of the wall fronting or facing a public street or highway, or forty square feet in area, whichever is less.
 - 2. All projecting signs shall be mounted such that the bottom of the sign is at least eight feet above grade.
 - (c) Canopy or awning signs shall be allowed in addition to the one façade sign or one projecting sign.
 - (d) Mural art painted building walls, reflecting the nature of the area, are exempted from the above restrictions if they do not contain words. Specifically permitted, by example, are renderings of wildlife, shore scenes, historic town scenes or similar which shall be done in relatively accurate detail and color schemes.

- (B) Freestanding identification signs on properties used for non-residential purposes.

- (1) Each non-residential establishment, except for planned developments, home occupations, and shopping centers shall be allowed a total of one freestanding sign per lot or parcel not exceeding sixty-four square feet and thirty feet in height. In addition each business located on U.S. 13 or Business U.S. 13 may have one informational sign for approaching traffic from each direction within 1 mile of the business advertised subject to Virginia Department of Transportation regulations, property owner's permission, and not to exceed thirty-two square feet.
- (2) Off-site town business directory sign. The purpose of such a sign is to inform travelers on Route 13 of businesses within a town and direct them to the downtown center. These signs shall be allowed up to 40 square feet in area, not to exceed 15 feet in height, and accommodate the town name, changeable business name panels, the Eastern Shore brand logo, a directional arrow and the mileage to the downtown commercial area. A sign permit is required.
- (3) Design standards for freestanding signs on properties used for non-residential purposes.
 - (a) All freestanding signs, except for home occupation signs, shall be monument-type signs, double-post signs, or single-post signs, and shall comply with the following standards:
 - (b) Signs incorporated into a free-standing wall or completely solid structure which is set upon footings shall be entitled to a thirty percent larger face area than otherwise provided for in this Article provided the following conditions are met:
 1. The width of the base of the sign shall be equal to or greater than the width of the sign face.
 2. The height of the base of the sign shall be less than or equal to the height of the sign face unless architectural pillars are used.
 3. The total height of the sign, including the base, shall be less than the width of the base.
 4. The sign shall be masonry, wood, high density urethane (HDU), composite panel or other suitable materials.
 5. Shrubs, flowers, or other landscaping materials which do not obscure the sign face shall be incorporated into the sign installation area.
 - (c) Double-post signs
 1. Total sign structure height shall not exceed sixteen feet.

2. Sign shall be wood, HDU, composite panel or other suitable materials.

(d) Single-post signs

1. Total sign height shall not exceed sixteen feet.
2. Sign structure shall be a single, vertical mounting pole and shall be made of wood, HDU, composite panel or other suitable materials.
3. Sign face shall not be attached directly to the vertical mounting pole and shall utilize a mounting arm attached perpendicular to the vertical mounting pole.

(C) Signs on properties used for residential purposes.

- (1) Signs on properties used for residential purposes are allowed one freestanding sign per parcel, limited to no more than four square feet and four feet in height.
- (2) Signs on properties used for residential purposes shall not be illuminated.

(D) Sales of agricultural products shall be allowed one freestanding sign and one façade sign, no larger than four square feet in size and a maximum of six feet in height. One off-site sign no more than one mile from site in each direction is allowed to advise motorists in advance of sale location.

(E) Shopping Centers

- (1) Individual establishments within a shopping center shall each be allowed one façade identification sign which does not exceed ten percent of the area of the wall frontage dedicated to that establishment and not extend over more than eighty-five percent of the horizontal width of the building front.
- (2) In addition to a façade identification sign, individual establishments within a shopping center shall each be allowed one projecting sign which does not exceed ten percent of the area of the structure frontage dedicated to that establishment.
- (3) Shopping centers shall be allowed one freestanding identification sign per road frontage, each limited to no more than 150 square feet in size and thirty feet in height.
- (4) Out parcels platted as part of a shopping center shall be allowed one façade identification sign per establishment and one freestanding sign per road frontage with no sign greater than sixty square feet.

(F) Directional signs shall not be counted as signs for the purpose of calculating the total number of signs in place.

(G) Residential uses such as residential subdivisions, multi-family developments, and mobile home parks shall be allowed one freestanding identification sign per public entrance which shall be consistent with freestanding sign standards herein.

COMPUTATION OF SIGN AREA.

The area of a sign face shall be computed by means of the smallest square, circle, rectangle, triangle or combination thereof that will encompass the extreme limits of the writing representation, emblem, or other display. The area shall not include any supporting framework, bracing or decorative wall that is clearly incidental to the display itself.

SIGN ILLUMINATION AND SIGNS CONTAINING LIGHTS.

(A) Signs shall adhere to lighting standards pursuant to §154.1-607 Outdoor Lighting.

(B) Unless otherwise prohibited by this Chapter, signs shall be illuminated using white lighting and such illumination shall not be directed skyward.

(C) Internally illuminated freestanding signs may not be illuminated during hours that the business or enterprise advertised by such sign is not open for business or in operation. This subsection shall not apply to the following types of signs:

- (1) Signs that constitute an integral part of a vending machine, telephone booth, and signs that only indicate the time, date, or weather conditions, or similar device whose principal function is not to convey an advertising message.
- (2) Signs that do not exceed two square feet in size and that convey the message that a business enterprise is open or closed or that a place of lodging does or does not have a vacancy.

MAINTENANCE OF SIGNS AND REQUIRED PERMITS.

(A) All signs and all components thereof, including, without limitation, supports, braces, and anchors, shall be kept in a state of good repair. Components of freestanding signs, (e.g., supporting structures, backs, etc.) not bearing a message shall be constructed of materials that blend with the natural environment or shall be painted a neutral color to blend with the natural environment.

(B) If the message portion of a sign is removed, leaving only the supporting "shell" of a sign or the supporting braces, anchors, or similar components, the owner of the sign or the owner of the property where the sign is located or other person having control over such sign shall, within two years of the removal of the message portion of the sign, either replace the entire message portion of the sign or remove the remaining components of the sign. This subsection shall not be construed to enable the replacement of a nonconforming sign except as provided in §154.1-708 Nonconforming Signs nor shall this subsection be construed to prevent the changing of the message of a sign.

(C) A sign permit shall be revoked automatically if the business license for the premises lapses, is revoked, or is not renewed; or if the business activity on the premises is discontinued for a period of ninety days or more or is not renewed within thirty days of a notice from the Zoning Administrator to the last permittee, sent to the premises, that the sign permit will be revoked if not renewed.

NONCONFORMING SIGNS.

(A) No nonconforming sign may be enlarged or altered in such a manner as to increase the degree of the nonconformity nor may illumination be added to any nonconforming sign.

(B) A nonconforming sign may not be moved or replaced except to bring the sign into compliance with the requirements of this Chapter.

(C) If a nonconforming sign is destroyed or damaged in any manner to the extent that the cost of restoration to its condition before such an occurrence exceeds fifty percent of the current replacement value at the time of damage, the sign shall not be replaced except in compliance with the provisions of this Chapter. Such sign may not thereafter be repaired, reconstructed, or replaced except in conformity with all the provisions of this Chapter. The remnants of the former sign structure shall be cleared from the property.

(D) Subject to the other provisions of this section, nonconforming signs may be repaired and renovated so long as the cost of such work does not exceed, within any twelve month period, fifty percent of the value of such sign.

(E) If a nonconforming billboard remains blank for a continuous period of two years, that billboard shall be deemed abandoned and shall, within thirty days after such abandonment, be altered to comply with this ordinance or be removed by the sign owner, owner of the property where the sign is located, or any other person having control over such sign. For purposes of this section, a sign is "blank" if:

- (1) It advertises a business, service, commodity, accommodation, attraction, or other enterprise or activity that is no longer operating or being offered or conducted;
- (2) The advertising message it displays becomes illegible in whole or substantial part;
or

- (3) The advertising copy has been removed.

REMOVAL OR ABANDONMENT OF SIGNS.

(A) A sign shall be removed by the owner or lessee of the premises upon which the sign is located when the business which it advertises is no longer conducted on the premises.

(B) The Zoning Administrator may order the removal of any sign erected or maintained in violation of this ordinance upon thirty days written notice to the owner of such signs, or the owner of the building, structure or premises on which such sign is located, to remove the sign or to bring such sign into compliance with this Chapter. Upon failure to comply with such notice, the Zoning Administrator shall take the appropriate action to obtain a court order to remove to the sign.

(C) If a sign advertises a business or activity that is no longer operating or being offered or conducted, that sign shall be considered abandoned and shall, within two years after such abandonment, be removed. The cost for removal shall be the responsibility of the property owner. Such sign shall be removed by the owner of the property if notified by Northampton County to do so.

ITEM 3

NORTHAMPTON COUNTY



MEMORANDUM

Finance Department
P.O. Box 66
16404 Courthouse Road
Eastville, VA 23347
Phone: (757) 678-0440
Fax: (757) 678-0483

TO: Board of Supervisors
FROM: John J. Andrzejewski, Director of Finance
DATE: January 19, 2016
RE: Discussion of FY2017 Revenue Projections

The following information is provided to facilitate a discussion of Northampton County FY 2017 revenue projections. Attached are two reports, (1) Revenue Annual Budget Report for the General Fund – Summary (one page) and (2) Revenue Budget Worksheet Report for the General Fund – Detail (11 pages).

In both of these reports, you will find the following information:

- The last three years of history (Fiscal Year 2013, 2014 and 2015)
- The adopted Fiscal Year 2016 Budget
- Fiscal Year 2017 Department Requests
- The difference between the FY2017 Requested column and the FY2016 Adopted Budget

1. General Property Tax Revenue

- A. Real Estate 2017 Tax Revenue (Projected) \$14,818,396**
This represents the largest source of county revenue, real estate taxes. At this time, we do not have the certified Tax Year 2016 assessment from the Commissioner of Revenue. However with the reassessment and equalization to take place, we can utilize the FY 2015 tax levy plus 1% for growth. The collection rate of 95% was used when calculating the current year real estate tax revenue. This is the same rate that was used in FY16.
- | | |
|--|---------------------|
| FY17 Projected Budget tax revenue | \$13,471,269 |
| FY16 Budgeted Current Year tax revenue | <u>\$13,421,679</u> |
| Increase in tax revenue | \$ 49,590 |
| FY17 Equalization (1%) | <u>\$ 1,347,127</u> |
| Total tax revenue increase | \$ 1,396,717 |
- Delinquent Real Estate Tax Revenue \$ 628,000**
The taxpayers continue to pay their taxes and delinquent real estate tax revenues is funded in the FY17 Budget.
- B. Public Service Companies Tax \$ 356,210**
Public Service Companies tax revenues increased from the FY16 Budget. The valuation of public service companies are set by the state. The county has no control over these valuations.
- | | |
|--|-----------|
| FY17 Projected increase in tax revenue | \$ 25,555 |
|--|-----------|
- C. Personal Property Tax \$ 1,885,029**
Personal property tax revenues are estimated based on last year's assessment.
A \$ 197,475 increase in revenue.
- D. Boat Taxes \$ 87,390**
A \$704 increase in projected revenue.
- E. Mobile Homes \$ 16,660**
A \$990 increase in projected revenue.
- F. Farm Equipment \$ 106,858**
A \$3,152 decrease in projected revenue.

G. Heavy Equipment	\$ 11,399
A \$6,744 increase in projected revenue.	
H. Machinery & Tools	\$ 90,190
A \$12,848 increase in projected revenue.	
I. Penalties and Interest (for late payments of taxes)	\$ 325,000
No change	
J. BPP Late Filing Penalty (late filing of Business Personal Property)	\$ 8,114
A \$625 increase in projected revenue.	

General Property Taxes projected revenue in FY17 is \$17,050,711 without the 1% equalization growth increase. This is a \$66,181 increase from the FY16 Adopted Budget.

2. Other Local Taxes

A. Sales & Use Tax	\$ 1,194,666
No change in projected revenue. The county is mandated to send a percentage of the Sales & Use Tax revenue to the towns based on school age populations. The percent that must be used is calculated annually by the Weldon Cooper Center. Therefore the Sales & Use Tax for FY16 is net revenue after deducting the amount allocated to the towns.	
B. Consumer Utility Tax	\$ 323,900
No change in projected revenue.	
C. Business License Tax (level fund)	\$ 40,000
No change in projected revenue. The County has a modified Business Professional Occupancy License (BPOL). The county only charges a \$30 yearly fee for a business license. The county does not assess a tax on the actual revenues. Exmore and Cape Charles charge the full BPOL tax.	
D. Motor Vehicle License Tax	\$ 400,000
No change in projected revenue.	
E. Bank Stock	\$ 10,700
No change in projected revenue.	
F. Taxes on Wills and Recordation	\$ 146,000
A \$10,500 decrease in projected revenue.	
G. Transient Occupancy Tax	\$ 270,000
No change in projected revenue	
H. Food & Beverage Taxes	\$ 300,000
No change in projected revenue	
I. Telecommunications Taxes	\$ 506,000
A \$4,000 decrease in projected revenue.	

Other Local Taxes projected revenue in FY17 is \$3,191,266, a \$14,500 decrease from the FY16 Adopted Budget.

3. Permits, Privilege Fees & Reg Lic

A. Animal License	\$ 4,000
A \$100 decrease in projected revenue.	
B. Precious Metal Dealer Permit	\$ 200
No change in projected revenue.	

C. Building Permit	\$ 87,000
No change in projected revenue.	
D. 10% BP for Fire Services	\$ 8,700
No change in projected revenue.	
E. Rehab. Structure App. Fee	\$ 900
A \$30 increase in projected revenue.	
F. Certificate of Occupancy	\$ 1,600
A \$1,600 increase in projected revenue.	
G. AFD Application Fees	\$ 0
A \$500 decrease in projected revenue.	
H. Transfer Fees	\$ 500
No change in projected revenue.	
I. Planning & Zoning Fees	\$ 17,500
A \$4,500 decrease in projected revenue.	

Permits, Privilege Fees & Reg. Lic projected revenue in FY17 is \$116,400, a \$3,370 decrease from the FY16 Adopted Budget.

4. Fine & Forfeitures

A. Fine & Forfeitures	\$510,000
A \$30,000 decrease in projected revenue.	

Fine & Forfeitures projected revenue in FY16 is \$510,000, a \$30,000 decrease from the FY16 Adopted Budget.

5. Use of Money & Property

A. Interest on Bank Deposits & Investments	\$ 3,550
A \$1,450 decrease in projected revenue.	
B. Rent of General Property	\$ 8,500
A \$400 increase in projected revenue.	

Use of Money & Property projected revenue in FY16 is \$12,050, a \$1,050 decrease from the FY16 Adopted Budget.

6. Charges for Services

A. Courthouse Security & Maintenance Fees	\$ 206,000
A \$10,000 decrease in projected revenue.	
B. Ambulance Fees	\$ 120,000
A \$1,000 decrease in projected revenue.	
C. Commonwealth's Attorney Fees	\$ 2,400
No change in projected revenue.	
D. Waste Collection & Disposal Fees	\$ 535,685
A \$153,687 decrease in projected revenue.	

E. Recreation Fees	\$ 36,300
A \$1,900 increase in projected revenue.	
F. Harbor Fees	\$ 15,150
A \$15,150 increase in projected revenue.	
Charges for Services projected revenue in FY17 is \$915,535, a \$147,637 decrease from the FY16 Adopted Budget.	
7. Other Miscellaneous	\$ 3,000
A \$14,650 decrease in projected revenue.	
Other Miscellaneous projected revenue in FY17 is \$3,000, a \$14,650 decrease from the FY16 Adopted Budget.	
8. Recovered Costs	
A. Recovered Costs – General	\$ 50,000
No change in projected revenue.	
B. Recovered Costs RE Tax Auctions	\$ 182,497
A \$124,128 increase in projected revenue.	
Recovered Costs projected revenue in FY1 is \$182,497, a \$124,128 increase from FY16 Adopted Budget.	
9. Payments in Lieu of Taxes	\$ 26,000
Payments in Lieu of a Taxes projected revenue in FY17 is \$26,000, no change from the FY16 Adopted Budget.	
10. Non-Categorical	
A. Mobile Home Titling Taxes	\$ 12,000
No change in projected revenue.	
B. Recordation Taxes	\$ 40,000
A \$8,681 decrease in projected revenue.	
C. Rolling Stock Taxes	\$ 1,900
No change in projected revenue.	
D. Auto Rental	\$ 4,500
A \$1,500 increase in projected revenue.	
E. PPTRA Reimbursement	\$1,421,967
This is revenue received from the state at a set amount that does not change.	
Non-categorical projected revenue in FY17 is \$1,480,367, a \$7,181 decrease from the FY16 Adopted Budget.	
11. Shared Expenses	
A. Clerk of Court	\$ 192,980
B. Commissioner of Revenue	\$ 93,950
C. Commonwealth Attorney	\$ 235,507
D. Treasurer	\$ 78,692
E. Sheriff	\$ 1,007,097
F. Registrar/ Electoral Board	\$ 29,302

Shared Expenses projected revenue in FY17 is \$1,637,528. No change in any department's projected revenue.

12. State Categorical Aid

A. Litter Control	\$ 9,550
B. Fire Program	\$ 20,760
C. Four for Life	\$ 11,492
D. Pest. Recycling/Johnson Grass	\$ 1,713
E. Victim/Witness Grant	\$ 23,721

A \$3,094 increase in projected revenue.

State Categorical Aid projected revenue in FY17 is \$64,142, a \$3,094 increase from the FY16 Adopted Budget.

13. Federal Categorical Aid

A. Office of Emergency Services Grant	\$ 7,500
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A \$7,500 increase in projected revenue.

Federal Categorical Aid projected revenue in FY17 is \$ 7,500, a \$7,500 increase from the FY16 Adopted Budget.

14. Transfer from other Funds

A. Transfer from Social Services	\$ 73,558
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No change in projected revenue.

B. Transfer from Public Utilities	\$ 3,863
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A \$421 decrease in projected revenue.

Transfer from other Funds projected revenue in FY17 is \$77,421, a \$412 decrease from the FY16 Adopted Budget.

15. Appropriated Fund Balance **\$ 0**

Appropriated Fund Balance in FY17 is \$ 0.
This is a \$137,735 decrease from FY16 Adopted Budget.

Please see the attached chart titled "Summary of FY17 Revenue Projections" for a summary of the revenues just discussed. I will be glad to answer any questions.



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department	0011 - General Property Taxes						
General	<i>General Property Taxes</i>						
	<i>Real Property Taxes</i>						
40000-1994	Real Estate 1994 Real Estate Tax Revenue	.00	17.08	.00	.00	.00	.00
40000-1995	Real Estate 1995 Real Estate Tax Revenue	.00	17.00	.00	.00	.00	.00
40000-1996	Real Estate 1996 Real Estate Tax Revenue	35.93	112.65	.00	.00	.00	.00
40000-1997	Real Estate 1997 Real Estate Tax Revenue	.00	248.88	.00	.00	.00	.00
40000-1998	Real Estate 1998 Real Estate Tax Revenue	81.61	248.88	.00	.00	.00	.00
40000-1999	Real Estate 1999 Real Estate Tax Revenue	993.91	58.10	.00	.00	.00	.00
40000-2000	Real Estate 2000 Real Estate Tax Revenue	364.29	200.20	185.59	.00	.00	.00
40000-2001	Real Estate 2001 Real Estate Tax Revenue	1,097.57	392.95	.00	.00	.00	.00
40000-2002	Real Estate 2002 Real Estate Tax Revenue	880.82	499.62	.00	.00	.00	.00
40000-2003	Real Estate 2003 Real Estate Tax Revenue	1,684.82	507.19	.00	.00	.00	.00
40000-2004	Real Estate 2004 Real Estate Tax Revenue	2,542.87	1,285.79	26.65	.00	.00	.00
40000-2005	Real Estate 2005 Real Estate Tax Revenue	3,689.58	1,328.03	17.50	.00	.00	.00
40000-2006	Real Estate 2006 Real Estate Tax Revenue	3,587.53	2,096.97	304.74	.00	.00	.00
40000-2007	Real Estate 2007 Real Estate Tax Revenue	7,090.86	8,025.27	370.99	.00	.00	.00
40000-2008	Real Estate 2008 Real Estate Tax Revenue	39,607.28	16,782.35	1,690.74	.00	.00	.00
40000-2009	Real Estate 2009 Real Estate Tax Revenue	115,046.48	60,347.61	10,220.20	5,000.00	.00	(5,000.00)
40000-2010	Real Estate 2010 Real Estate Tax Revenue	237,062.39	171,781.12	14,416.91	9,000.00	.00	(9,000.00)
40000-2011	Real Estate 2011 Real Estate Tax Revenue	420,529.51	409,290.46	31,429.62	20,000.00	5,000.00	(15,000.00)
40000-2012	Real Estate 2012 Real Estate Tax Revenue	13,359,599.03	13,262,424.95	143,564.11	40,000.00	23,000.00	(17,000.00)
40000-2013	Real Estate 2013 Real Estate Tax Revenue	.00	.00	325,975.34	200,000.00	25,000.00	(175,000.00)
40000-2014	Real Estate 2014 Real Estate Tax Revenue	.00	.00	13,363,990.61	400,000.00	75,000.00	(325,000.00)
40000-2015	Real Estate 2015 Real Estate Tax Revenue	.00	.00	.00	13,421,679.00	500,000.00	(12,921,679.00)
40000-2016	Real Estate 2016 Real Estate Tax Revenue	.00	.00	.00	.00	14,818,396.00	14,818,396.00
	<i>Real Property Taxes Totals</i>	\$14,193,894.48	\$13,937,672.72	\$13,892,193.00	\$14,095,679.00	\$15,446,396.00	\$1,350,717.00
	<i>Public Service Company Taxes</i>						
40025-2012	Public Service Co.s (Real & PP) 2012 Public Service Co. Tax Rev	281,187.10	.00	.00	.00	.00	.00
40025-2013	Public Service Co.s (Real & PP) 2013 Public Service Co. Tax Rev	.00	320,513.89	.00	.00	.00	.00
40025-2014	Public Service Co.s (Real & PP) 2014 Public Service Co. Tax Rev	.00	.00	330,654.66	.00	.00	.00
40025-2015	Public Service Co.s (Real & PP) 2015 Public Service Co. Tax Rev	.00	.00	.00	330,655.00	.00	(330,655.00)
40025-2016	Public Service Co.s (Real & PP) 2016 Public Service Co. Tax Rev	.00	.00	.00	.00	356,210.00	356,210.00
	<i>Public Service Company Taxes Totals</i>	\$281,187.10	\$320,513.89	\$330,654.66	\$330,655.00	\$356,210.00	\$25,555.00
	<i>Personal Property Taxes</i>						
40050	Personal Property - Other	.00	.00	2,645.84	.00	.00	.00



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department	0011 - General Property Taxes						
	<i>General Property Taxes</i>						
	<i>Personal Property Taxes</i>						
40050-2004	Personal Property - Other 2004 Personal Property Tax-Other	(23.92)	.00	.00	.00	.00	.00
40050-2005	Personal Property - Other 2005 Personal Property Tax-Other	(98.40)	.00	.00	.00	.00	.00
40050-2006	Personal Property - Other 2006 Personal Property Tax-Other	(144.13)	(18.45)	.00	.00	.00	.00
40050-2007	Personal Property - Other 2007 Personal Property Tax-Other	8,661.62	(32.80)	.00	.00	.00	.00
40050-2008	Personal Property - Other 2008 Personal Property Tax-Other	20,921.64	3,078.55	.00	.00	.00	.00
40050-2009	Personal Property - Other 2009 Personal Property Tax-Other	24,307.47	11,510.63	1,808.88	4,000.00	.00	(4,000.00)
40050-2010	Personal Property - Other 2010 Personal Property Tax-Other	44,912.21	12,042.58	7,037.30	10,000.00	.00	(10,000.00)
40050-2011	Personal Property - Other 2011 Personal Property Tax-Other	124,599.56	21,116.76	(269.76)	13,000.00	3,000.00	(10,000.00)
40050-2012	Personal Property - Other 2012 Personal Property Tax-Other	1,608,558.36	107,334.16	14,633.25	16,000.00	8,000.00	(8,000.00)
40050-2013	Personal Property - Other 2013 Personal Property Tax-Other	.00	1,611,890.22	104,810.32	50,000.00	6,000.00	(44,000.00)
40050-2014	Personal Property - Other 2014 Personal Property Tax-Other	.00	.00	1,690,340.97	135,000.00	14,000.00	(121,000.00)
40050-2015	Personal Property - Other 2015 Personal Property Tax-Other	.00	.00	.00	1,687,554.00	16,000.00	(1,671,554.00)
40050-2016	Personal Property - Other 2016 Personal Property Tax-Other	.00	.00	.00	.00	1,885,029.00	1,885,029.00
40075	Boat Taxes	.00	.00	(154.49)	.00	.00	.00
40075-2007	Boat Taxes 2007 Boat Tax Revenue	355.65	.00	.00	.00	.00	.00
40075-2008	Boat Taxes 2008 Boat Tax Revenue	250.51	135.99	.00	.00	.00	.00
40075-2009	Boat Taxes 2009 Boat Tax Revenue	328.45	298.14	38.82	.00	.00	.00
40075-2010	Boat Taxes 2010 Boat Tax Revenue	1,161.45	799.77	216.64	100.00	.00	(100.00)
40075-2011	Boat Taxes 2011 Boat Tax Revenue	3,066.28	1,027.31	(420.06)	300.00	200.00	(100.00)
40075-2012	Boat Taxes 2012 Boat Tax Revenue	83,312.80	1,735.56	(228.28)	1,000.00	1,552.00	552.00
40075-2013	Boat Taxes 2013 Boat Tax Revenue	.00	77,726.88	890.52	2,500.00	1,800.00	(700.00)
40075-2014	Boat Taxes 2014 Boat Tax Revenue	.00	.00	79,710.48	5,000.00	500.00	(4,500.00)
40075-2015	Boat Taxes 2015 Boat Tax Revenue	.00	.00	.00	86,686.00	3,000.00	(83,686.00)
40075-2016	Boat Taxes 2016 Boat Tax Revenue	.00	.00	.00	.00	87,390.00	87,390.00
40100-2007	Mobile Home Taxes 2007 Mobile Home Revenue	379.10	.00	.00	.00	.00	.00
40100-2008	Mobile Home Taxes 2008 Mobile Home Revenue	522.83	192.00	.00	.00	.00	.00
40100-2009	Mobile Home Taxes 2009 Mobile Home Revenue	941.64	320.86	24.50	200.00	.00	(200.00)
40100-2010	Mobile Home Taxes 2010 Mobile Home Revenue	1,550.12	287.51	34.02	400.00	.00	(400.00)
40100-2011	Mobile Home Taxes 2011 Mobile Home Revenue	2,034.47	499.13	127.49	500.00	100.00	(400.00)



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department	0011 - General Property Taxes						
	<i>General Property Taxes</i>						
	<i>Personal Property Taxes</i>						
40100-2012	Mobile Home Taxes 2012 Mobile Home Revenue	18,428.22	2,496.06	244.94	750.00	250.00	(500.00)
40100-2013	Mobile Home Taxes 2013 Mobile Home Revenue	.00	17,309.14	2,008.77	1,400.00	750.00	(650.00)
40100-2014	Mobile Home Taxes 2014 Mobile Home Revenue	.00	.00	17,931.15	3,000.00	500.00	(2,500.00)
40100-2015	Mobile Home Taxes 2015 Mobile Home Revenue	.00	.00	.00	15,610.00	4,000.00	(11,610.00)
40100-2016	Mobile Home Taxes 2016 Mobile Home Revenue	.00	.00	.00	.00	16,600.00	16,600.00
40125-2007	Farm Equipment 2007 Farm Equip Tax Revenue	750.37	.00	.00	.00	.00	.00
40125-2008	Farm Equipment 2008 Farm Equip Tax Revenue	561.99	.00	.00	.00	.00	.00
40125-2009	Farm Equipment 2009 Farm Equip Tax Revenue	214.50	11.44	.00	.00	.00	.00
40125-2010	Farm Equipment 2010 Farm Equip Tax Revenue	732.16	.00	153.01	.00	.00	.00
40125-2011	Farm Equipment 2011 Farm Equip Tax Revenue	1,060.15	150.15	88.66	.00	.00	.00
40125-2012	Farm Equipment 2012 Farm Equip Tax Revenue	93,364.70	1,574.43	.00	.00	.00	.00
40125-2013	Farm Equipment 2013 Farm Equip Tax Revenue	.00	99,826.87	3,187.47	.00	.00	.00
40125-2014	Farm Equipment 2014 Farm Equip Tax Revenue	.00	.00	111,284.03	.00	.00	.00
40125-2015	Farm Equipment 2015 Farm Equip Tax Revenue	.00	.00	.00	110,010.00	4,000.00	(106,010.00)
40125-2016	Farm Equipment 2016 Farm Equip Tax Revenue	.00	.00	.00	.00	106,858.00	106,858.00
40150-2007	Heavy Equipment 2007 Heavy Equip Tax Revenue	427.28	.00	.00	.00	.00	.00
40150-2008	Heavy Equipment 2008 Heavy Equip Tax Revenue	1,341.65	.00	.00	.00	.00	.00
40150-2009	Heavy Equipment 2009 Heavy Equip Tax Revenue	1,404.26	.00	.00	.00	.00	.00
40150-2010	Heavy Equipment 2010 Heavy Equip Tax Revenue	1,149.72	.00	.00	.00	.00	.00
40150-2011	Heavy Equipment 2011 Heavy Equip Tax Revenue	(686.51)	.00	.00	.00	.00	.00
40150-2012	Heavy Equipment 2012 Heavy Equip Tax Revenue	4,524.52	.00	.00	.00	.00	.00
40150-2013	Heavy Equipment 2013 Heavy Equip Tax Revenue	.00	3,211.78	1,644.16	400.00	.00	(400.00)
40150-2014	Heavy Equipment 2014 Heavy Equip Tax Revenue	.00	.00	4,890.60	150.00	.00	(150.00)
40150-2015	Heavy Equipment 2015 Heavy Equip Tax Revenue	.00	.00	.00	4,655.00	1,000.00	(3,655.00)
40150-2016	Heavy Equipment 2016 Heavy Equip Tax Revenue	.00	.00	.00	.00	11,399.00	11,399.00
	<i>Personal Property Taxes Totals</i>	\$2,048,870.72	\$1,974,524.67	\$2,042,679.23	\$2,148,215.00	\$2,171,928.00	\$23,713.00
	<i>Machinery & Tools</i>						
40175-2008	Machinery & Tools Taxes 2008 Machinery & Tools Tax Rev	45.00	.00	.00	.00	.00	.00
40175-2009	Machinery & Tools Taxes 2009 Machinery & Tools Tax Rev	215.53	.00	74.25	.00	.00	.00
40175-2010	Machinery & Tools Taxes 2010 Machinery & Tools Tax Rev	2,109.15	677.25	.00	.00	.00	.00
40175-2011	Machinery & Tools Taxes 2011 Machinery & Tools Tax Rev	(1,178.88)	332.19	18.00	.00	.00	.00
40175-2012	Machinery & Tools Taxes 2012 Machinery & Tools Tax Rev	88,457.54	738.46	293.34	75.00	.00	(75.00)
40175-2013	Machinery & Tools Taxes 2013 Machinery & Tools Tax Rev	.00	84,168.98	311.02	.00	.00	.00



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department	0011 - General Property Taxes						
	<i>General Property Taxes</i>						
	<i>Machinery & Tools</i>						
40175-2014	Machinery & Tools Taxes 2014 Machinery & Tools Tax Rev	.00	.00	79,193.17	75.00	.00	(75.00)
40175-2015	Machinery & Tools Taxes 2015 Machinery & Tools Tax Rev	.00	.00	.00	77,342.00	.00	(77,342.00)
40175-2016	Machinery & Tools Taxes 2016 Machinery & Tools Tax Rev	.00	.00	.00	.00	90,190.00	90,190.00
	<i>Machinery & Tools Totals</i>	\$89,648.34	\$85,916.88	\$79,889.78	\$77,492.00	\$90,190.00	\$12,698.00
	<i>Merchant's Capital Taxes</i>						
40200-2008	Merchant Capital Taxes 2008 Merchant Capital Tax Rev	.00	25.00	.00	.00	.00	.00
	<i>Merchant's Capital Taxes Totals</i>	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Penalties & Interest</i>						
40250	Penalties	263,041.54	197,414.69	163,892.83	150,000.00	150,000.00	.00
40275	Interest	310,533.02	193,659.69	163,765.97	175,000.00	175,000.00	.00
	<i>Penalties & Interest Totals</i>	\$573,574.56	\$391,074.38	\$327,658.80	\$325,000.00	\$325,000.00	\$0.00
	<i>BPP Late Filing Penalty</i>						
40300	BPP Late Filing Penalty	12,197.11	7,536.26	9,190.52	7,489.00	8,114.00	625.00
	<i>BPP Late Filing Penalty Totals</i>	\$12,197.11	\$7,536.26	\$9,190.52	\$7,489.00	\$8,114.00	\$625.00
	<i>General Property Taxes Totals</i>	\$17,199,372.31	\$16,717,263.80	\$16,682,265.99	\$16,984,530.00	\$18,397,838.00	\$1,413,308.00
	Department	\$17,199,372.31	\$16,717,263.80	\$16,682,265.99	\$16,984,530.00	\$18,397,838.00	\$1,413,308.00
	Department						
	0012 - Other Local Taxes						
	<i>Other Local Taxes</i>						
	<i>Local Sales & Use Taxes</i>						
40325	Sales & Use Tax	1,080,524.54	1,089,703.61	1,091,493.30	1,194,666.00	1,194,666.00	.00
	<i>Local Sales & Use Taxes Totals</i>	\$1,080,524.54	\$1,089,703.61	\$1,091,493.30	\$1,194,666.00	\$1,194,666.00	\$0.00
	<i>Consumer Utility Taxes</i>						
40350	Consumer Utility Tax	316,666.06	320,126.02	322,591.31	323,900.00	323,900.00	.00
	<i>Consumer Utility Taxes Totals</i>	\$316,666.06	\$320,126.02	\$322,591.31	\$323,900.00	\$323,900.00	\$0.00
	<i>Business License Taxes</i>						
40400	Business License Tax	39,679.10	41,232.46	38,132.30	40,000.00	40,000.00	.00
	<i>Business License Taxes Totals</i>	\$39,679.10	\$41,232.46	\$38,132.30	\$40,000.00	\$40,000.00	\$0.00
	<i>Motor Vehicle Licenses</i>						
40450	Motor Vehicle License Tax	396,464.91	361,432.73	341,592.34	400,000.00	400,000.00	.00
	<i>Motor Vehicle Licenses Totals</i>	\$396,464.91	\$361,432.73	\$341,592.34	\$400,000.00	\$400,000.00	\$0.00
	<i>Bank Stock Taxes</i>						
40475	Bank Stock Tax	10,695.00	11,844.00	13,732.00	10,700.00	10,700.00	.00
	<i>Bank Stock Taxes Totals</i>	\$10,695.00	\$11,844.00	\$13,732.00	\$10,700.00	\$10,700.00	\$0.00



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department	0012 - Other Local Taxes						
	<i>Other Local Taxes</i>						
	<i>Taxes on Recordation & Wills</i>						
40500	Recordation Taxes	168,525.09	150,699.30	136,599.13	150,000.00	140,000.00	(10,000.00)
40525	Taxes on Wills	10,679.09	3,699.68	8,828.89	6,500.00	6,000.00	(500.00)
	<i>Taxes on Recordation & Wills Totals</i>	\$179,204.18	\$154,398.98	\$145,428.02	\$156,500.00	\$146,000.00	(\$10,500.00)
	<i>Transient Occupancy Taxes</i>						
40550	Transient Occupancy Tax	232,927.33	255,470.22	258,782.69	270,000.00	270,000.00	.00
	<i>Transient Occupancy Taxes Totals</i>	\$232,927.33	\$255,470.22	\$258,782.69	\$270,000.00	\$270,000.00	\$0.00
	<i>Food & Beverage Taxes</i>						
40575	Food & Beverage Tax	287,371.93	271,622.98	294,727.09	300,000.00	300,000.00	.00
	<i>Food & Beverage Taxes Totals</i>	\$287,371.93	\$271,622.98	\$294,727.09	\$300,000.00	\$300,000.00	\$0.00
	<i>Telecommunications Taxes</i>						
42675	Communications Sales & Use Tax	519,747.39	510,905.85	506,442.18	510,000.00	506,000.00	(4,000.00)
	<i>Telecommunications Taxes Totals</i>	\$519,747.39	\$510,905.85	\$506,442.18	\$510,000.00	\$506,000.00	(\$4,000.00)
	<i>Other Local Taxes Totals</i>	\$3,063,280.44	\$3,016,736.85	\$3,012,921.23	\$3,205,766.00	\$3,191,266.00	(\$14,500.00)
	<i>Department 0012 - Other Local Taxes Totals</i>	\$3,063,280.44	\$3,016,736.85	\$3,012,921.23	\$3,205,766.00	\$3,191,266.00	(\$14,500.00)
Department	0013 - Permits, Privilege Fees & Reg Lic						
	<i>Permits, Privilege Fees & Reg Licenses</i>						
	<i>Animal Licenses</i>						
40650	Animal Licenses	4,561.00	4,191.00	3,874.00	4,100.00	4,000.00	(100.00)
	<i>Animal Licenses Totals</i>	\$4,561.00	\$4,191.00	\$3,874.00	\$4,100.00	\$4,000.00	(\$100.00)
	<i>Permits & Other Licenses</i>						
40640	Precious Metals Dealer Permit	.00	200.00	200.00	200.00	200.00	.00
40675	Building Permits	86,868.14	80,459.39	70,005.67	87,000.00	87,000.00	.00
40700	10% BP for Fire Services	8,470.57	7,906.39	7,062.23	8,700.00	8,700.00	.00
40725	Rehab. Structure App. Fee	257.50	1,625.00	900.00	870.00	900.00	30.00
40750	Certificate of Occupancy	.00	600.00	1,600.00	.00	1,600.00	1,600.00
40775	Health Dept. Fees - Local	7,650.00	6,300.00	2,750.00	.00	.00	.00
40810	AFD Application Fees	.00	2,000.00	.00	500.00	.00	(500.00)
40825	Transfer Fees	657.44	592.64	708.97	500.00	500.00	.00
40850	Planning & Zoning Fees	20,085.00	12,000.00	21,910.00	22,000.00	17,500.00	(4,500.00)
	<i>Permits & Other Licenses Totals</i>	\$123,988.65	\$111,683.42	\$105,136.87	\$119,770.00	\$116,400.00	(\$3,370.00)
	<i>Permits, Privilege Fees & Reg Licenses Totals</i>	\$128,549.65	\$115,874.42	\$109,010.87	\$123,870.00	\$120,400.00	(\$3,470.00)
Department	0013 - Permits, Privilege Fees & Reg Lic	\$128,549.65	\$115,874.42	\$109,010.87	\$123,870.00	\$120,400.00	(\$3,470.00)
Department	0014 - Fines & Forfeitures						



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department 0014 - Fines & Forfeitures							
Fines & Forfeitures							
County Fines							
40875		378,651.73	537,765.37	510,887.31	540,000.00	510,000.00	(30,000.00)
	<i>Fines & Forfeitures Totals</i>	<i>\$378,651.73</i>	<i>\$537,765.37</i>	<i>\$510,887.31</i>	<i>\$540,000.00</i>	<i>\$510,000.00</i>	<i>(\$30,000.00)</i>
	<i>Fines & Forfeitures Totals</i>	<i>\$378,651.73</i>	<i>\$537,765.37</i>	<i>\$510,887.31</i>	<i>\$540,000.00</i>	<i>\$510,000.00</i>	<i>(\$30,000.00)</i>
	Department 0014 - Fines & Forfeitures Totals	\$378,651.73	\$537,765.37	\$510,887.31	\$540,000.00	\$510,000.00	(\$30,000.00)
Department 0015 - Use of Money & Property							
Use of Money & Property							
Revenue From Use of Money							
40900	Interest on Bank Deposits	54.96	35.22	41.53	50.00	50.00	.00
40925	Interest on Investments	5,521.23	3,319.28	3,169.33	4,950.00	3,500.00	(1,450.00)
	<i>Revenue From Use of Money Totals</i>	<i>\$5,576.19</i>	<i>\$3,354.50</i>	<i>\$3,210.86</i>	<i>\$5,000.00</i>	<i>\$3,550.00</i>	<i>(\$1,450.00)</i>
40975	Revenue From Use of Property						
	Rent of General Property	6,676.00	10,000.00	8,950.00	8,100.00	8,500.00	400.00
	<i>Revenue From Use of Property Totals</i>	<i>\$6,676.00</i>	<i>\$10,000.00</i>	<i>\$8,950.00</i>	<i>\$8,100.00</i>	<i>\$8,500.00</i>	<i>\$400.00</i>
	<i>Use of Money & Property Totals</i>	<i>\$12,252.19</i>	<i>\$13,354.50</i>	<i>\$12,160.86</i>	<i>\$13,100.00</i>	<i>\$12,050.00</i>	<i>(\$1,050.00)</i>
	Department 0015 - Use of Money & Property Totals	\$12,252.19	\$13,354.50	\$12,160.86	\$13,100.00	\$12,050.00	(\$1,050.00)
Department 0016 - Charges for Services							
Charges for Service							
Court Costs							
41225	Courthouse Security Fees	149,407.87	173,441.70	171,749.45	180,000.00	170,000.00	(10,000.00)
41250	Courthouse Maintenance Fees	32,716.94	34,806.88	36,454.12	36,000.00	36,000.00	.00
	<i>Court Costs Totals</i>	<i>\$182,124.81</i>	<i>\$208,248.58</i>	<i>\$208,203.57</i>	<i>\$216,000.00</i>	<i>\$206,000.00</i>	<i>(\$10,000.00)</i>
41280	Emergency Services Fees						
	Ambulance Fees	207,845.66	173,320.61	139,243.27	121,000.00	120,000.00	(1,000.00)
	<i>Emergency Services Fees Totals</i>	<i>\$207,845.66</i>	<i>\$173,320.61</i>	<i>\$139,243.27</i>	<i>\$121,000.00</i>	<i>\$120,000.00</i>	<i>(\$1,000.00)</i>
41275	Commonwealth's Attorney Fees						
	Chgs. for Commonwealth Attorney	1,759.39	2,026.13	3,502.93	2,400.00	2,400.00	.00
	<i>Commonwealth's Attorney Fees Totals</i>	<i>\$1,759.39</i>	<i>\$2,026.13</i>	<i>\$3,502.93</i>	<i>\$2,400.00</i>	<i>\$2,400.00</i>	<i>\$0.00</i>
41325	Waste Collection & Disposal Fees						
	Chgs. Waste Collection&Disposal	76,687.11	93,150.81	99,919.30	152,542.00	99,919.00	(52,623.00)
41350	Residential Waste	85,862.65	78,985.60	80,604.55	91,764.00	80,605.00	(11,159.00)
41375	Commercial Waste	273,888.45	287,305.50	245,965.56	300,304.00	245,965.00	(54,339.00)
41425	Construction Debris	5,676.77	44,796.63	106,614.74	129,738.00	106,614.00	(23,124.00)
41450	Tires	86.47	16.00	596.00	2,088.00	596.00	(1,492.00)
41475	Metal	6,813.80	.00	.00	6,820.00	.00	(6,820.00)
41500	Brush	2,278.71	2,013.71	1,986.40	6,116.00	1,986.00	(4,130.00)



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department 0016 - Charges for Services							
Charges for Service							
	<i>Waste Collection & Disposal Fees Totals</i>	\$451,293.96	\$506,268.25	\$535,686.55	\$689,372.00	\$535,685.00	(\$153,687.00)
	<i>Recreation Fees</i>						
41525	Recreation Fees - Other	1,314.00	2,700.00	848.35	4,150.00	800.00	(3,350.00)
41530	Parks & Rec - Admission Fees	.00	.00	128.03	.00	.00	.00
41540	Middle School - Rental Fees	4,800.00	5,045.68	.00	.00	.00	.00
41550	Facilities Rental	2,010.00	3,440.00	3,785.00	2,400.00	4,000.00	1,600.00
41575	Summer Camp Fees	16,417.57	16,394.50	25,943.00	18,000.00	19,000.00	1,000.00
41600	Softball Fees	2,236.00	2,020.00	1,200.00	1,000.00	1,000.00	.00
41625	Basketball Fees	4,735.00	6,933.00	7,142.00	6,300.00	7,100.00	800.00
41650	Volleyball Fees	1,262.00	1,499.00	1,658.00	1,250.00	1,500.00	250.00
41660	Flag Football Fees	.00	.00	806.00	800.00	900.00	100.00
41675	Soccer Fees	.00	2,270.00	1,970.00	500.00	2,000.00	1,500.00
	<i>Recreation Fees Totals</i>	\$32,774.57	\$40,302.18	\$43,480.38	\$34,400.00	\$36,300.00	\$1,900.00
	<i>Harbor Fees</i>						
41700	Harbor Fees - Other	.00	540.00	.00	.00	.00	.00
41725	Boat Slip Rentals	12,254.00	17,637.50	15,150.00	.00	15,150.00	15,150.00
	<i>Harbor Fees Totals</i>	\$12,254.00	\$18,177.50	\$15,150.00	\$0.00	\$15,150.00	\$15,150.00
	<i>Sales of Maps, Surveys, Etc.</i>						
41300	Sale of Maps, Surveys, Etc.	187.64	20.00	40.00	.00	.00	.00
	<i>Sales of Maps, Surveys, Etc. Totals</i>	\$187.64	\$20.00	\$40.00	\$0.00	\$0.00	\$0.00
	<i>Internet Access Fees</i>						
41775	CAMA Access	1,500.00	.00	.00	.00	.00	.00
	<i>Internet Access Fees Totals</i>	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Charges for Service Totals</i>	\$889,740.03	\$948,363.25	\$945,306.70	\$1,063,172.00	\$915,535.00	(\$147,637.00)
	Department 0016 - Charges for Services Totals	\$889,740.03	\$948,363.25	\$945,306.70	\$1,063,172.00	\$915,535.00	(\$147,637.00)
	<i>Miscellaneous</i>						
Department 0018 - Miscellaneous							
Miscellaneous							
	<i>Gifts & Donations</i>						
42025	Gifts & Donations	.00	21,000.00	1,100.00	17,650.00	.00	(17,650.00)
	<i>Gifts & Donations Totals</i>	\$0.00	\$21,000.00	\$1,100.00	\$17,650.00	\$0.00	(\$17,650.00)
	<i>Sales of Surplus Property</i>						
42030	Sale (Loss) of Land & Bldgs.	51,000.00	50.00	.00	.00	.00	.00
42050	Sale(Loss) of Equipment	.00	6,008.98	.00	.00	.00	.00
	<i>Sales of Surplus Property Totals</i>	\$51,000.00	\$6,058.98	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Insurance Recoveries</i>						
42075	Insurance Adjustments	34,777.06	82,658.38	77,931.38	.00	.00	.00
	<i>Insurance Recoveries Totals</i>	\$34,777.06	\$82,658.38	\$77,931.38	\$0.00	\$0.00	\$0.00



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department 0018 - Miscellaneous							
Miscellaneous							
Primary Fees							
42100	Primary Filing Fees	.00	.00	352.00	.00	.00	.00
	<i>Primary Fees Totals</i>	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00	\$0.00
	<i>Other</i>						
42000	Expend. Refund	.00	42.90	289.49	.00	.00	.00
42005	Eastern Shore of Virginia Broadband Authority Reimbursement	.00	25,000.00	25,000.00	.00	.00	.00
42375	Other Miscellaneous	9,881.60	5,024.86	5,990.48	.00	3,000.00	3,000.00
	<i>Other Totals</i>	\$9,881.60	\$30,067.76	\$31,279.97	\$0.00	\$3,000.00	\$3,000.00
	<i>Miscellaneous Totals</i>	\$95,658.66	\$139,785.12	\$110,663.35	\$17,650.00	\$3,000.00	(\$14,650.00)
	Department 0018 - Miscellaneous	\$95,658.66	\$139,785.12	\$110,663.35	\$17,650.00	\$3,000.00	(\$14,650.00)
	Department 0019 - Recovered Costs						
Recovered Costs							
Reimbursements							
42400	Recovered Costs - General	54,229.66	66,664.61	37,182.61	50,000.00	50,000.00	.00
42415	Recovered costs from RE Tax Auc.	37,245.00	21,698.13	5,456.54	8,369.00	132,497.00	124,128.00
42425	Reimb.-Internal	1.49	.00	.00	.00	.00	.00
42475	Reimb. Code Enforcement-Other	614.99	20,001.42	3,300.00	.00	.00	.00
42485	Reimb. Cost - Recycling	582.16	.00	.00	.00	.00	.00
	<i>Reimbursements Totals</i>	\$92,673.30	\$108,364.16	\$45,939.15	\$58,369.00	\$182,497.00	\$124,128.00
	<i>Recovered Costs Totals</i>	\$92,673.30	\$108,364.16	\$45,939.15	\$58,369.00	\$182,497.00	\$124,128.00
	Department 0019 - Recovered Costs	\$92,673.30	\$108,364.16	\$45,939.15	\$58,369.00	\$182,497.00	\$124,128.00
	Department 0021 - Payments in Lieu of Taxes						
Payments in Lieu of Taxes							
Payments in Lieu of Taxes							
42500	Payment in Lieu of Taxes	25,313.00	29,696.00	27,782.00	26,000.00	26,000.00	.00
	<i>Payments in Lieu of Taxes Totals</i>	\$25,313.00	\$29,696.00	\$27,782.00	\$26,000.00	\$26,000.00	\$0.00
	Department 0021 - Payments in Lieu of Taxes	\$25,313.00	\$29,696.00	\$27,782.00	\$26,000.00	\$26,000.00	\$0.00
	Department 0022 - Non-Categorical						
Non-Categorical							
Mobile Home Titling Taxes							
42575	Mobile Home Titling Taxes	13,819.22	4,803.93	13,077.03	12,000.00	12,000.00	.00
	<i>Mobile Home Titling Taxes Totals</i>	\$13,819.22	\$4,803.93	\$13,077.03	\$12,000.00	\$12,000.00	\$0.00
	Recordation & Grantor's Taxes						
42600	Recordation Taxes - State	44,355.23	47,859.86	39,236.81	48,681.00	40,000.00	(8,681.00)
	<i>Recordation & Grantor's Taxes Totals</i>	\$44,355.23	\$47,859.86	\$39,236.81	\$48,681.00	\$40,000.00	(\$8,681.00)



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
Department 0022 - Non-Categorical							
<i>Non-Categorical</i>							
	<i>Railroad Rolling Stock Taxes</i>						
42625	Rolling Stock Taxes	1,883.14	1,907.22	.00	1,900.00	1,900.00	.00
	<i>Railroad Rolling Stock Taxes Totals</i>	\$1,883.14	\$1,907.22	\$0.00	\$1,900.00	\$1,900.00	\$0.00
	<i>Auto Rental Taxes</i>						
42650	Auto Rental Taxes	4,207.37	5,492.51	4,469.50	3,000.00	4,500.00	1,500.00
	<i>Auto Rental Taxes Totals</i>	\$4,207.37	\$5,492.51	\$4,469.50	\$3,000.00	\$4,500.00	\$1,500.00
	<i>PPTRA Reimbursement</i>						
42700	PPTRA Reimbursement	1,421,967.07	1,421,967.07	1,421,967.07	1,421,967.00	1,421,967.00	.00
42710	Reduction in State Aid to L Govt	(186,494.00)	.00	.00	.00	.00	.00
	<i>PPTRA Reimbursement Totals</i>	\$1,235,473.07	\$1,421,967.07	\$1,421,967.07	\$1,421,967.00	\$1,421,967.00	\$0.00
	<i>Non-Categorical Totals</i>	\$1,299,738.03	\$1,482,030.59	\$1,478,750.41	\$1,487,548.00	\$1,480,367.00	(\$7,181.00)
	Department 0022 - Non-Categorical Totals	\$1,299,738.03	\$1,482,030.59	\$1,478,750.41	\$1,487,548.00	\$1,480,367.00	(\$7,181.00)
	Department 0023 - Shared Expenses						
<i>Shared Expenses</i>							
	<i>Shared Expenses</i>						
42725	Clerk of Circuit Court	196,707.34	188,824.76	197,755.12	192,980.00	192,980.00	.00
42750	Commissioner of the Revenue	81,333.86	84,875.65	91,246.49	93,950.00	93,950.00	.00
42775	Commonwealth's Attny	216,624.49	226,275.81	227,419.77	235,507.00	235,507.00	.00
42800	Treasurer	72,228.76	76,418.37	76,203.70	78,692.00	78,692.00	.00
42825	Sheriff	904,391.87	908,418.61	911,328.08	1,007,097.00	1,007,097.00	.00
42875	Registrar/Electoral Board	37,655.20	36,553.78	37,728.04	29,302.00	29,302.00	.00
	<i>Shared Expenses Totals</i>	\$1,508,941.52	\$1,521,366.98	\$1,541,681.20	\$1,637,528.00	\$1,637,528.00	\$0.00
	<i>Shared Expenses Totals</i>	\$1,508,941.52	\$1,521,366.98	\$1,541,681.20	\$1,637,528.00	\$1,637,528.00	\$0.00
	Department 0023 - Shared Expenses Totals	\$1,508,941.52	\$1,521,366.98	\$1,541,681.20	\$1,637,528.00	\$1,637,528.00	\$0.00
	Department 0026 - State Categorical Aid-Other						
<i>Categorical Aid</i>							
	<i>Categorical Aid - Other</i>						
43950	Litter Control	10,825.00	9,547.00	9,534.00	9,550.00	9,550.00	.00
43975	Fire Program	24,610.00	25,915.00	27,338.00	20,760.00	20,760.00	.00
44025	Health Dept. Settlement	9,175.00	16,039.01	.00	.00	.00	.00
44050	Other State Grants	.00	150,000.00	.00	.00	.00	.00
44075	Four for Life	11,707.28	11,456.64	11,409.84	11,492.00	11,492.00	.00
44110	VA Tourism - CROSS THE BAY	34,368.36	500.00	.00	.00	.00	.00
44125	Va. Rescue Squad Asst. Grant	.00	34,163.20	.00	.00	.00	.00
44150	Va. Port Authority Grant	.00	.00	37,850.00	60,000.00	.00	(60,000.00)
44200	Pesticide Recycling/Johnson Gras	.00	.00	1,691.27	1,713.00	1,713.00	.00
44280	VA Dept. of Emergency Mgmt.	.00	.00	30,390.76	.00	.00	.00



Revenue Budget Worksheet Report

Budget Year 2017

Account	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General						
Department 0026 - State Categorical Aid-Other						
Categorical Aid						
Categorical Aid - Other						
45175 Victim/Witness Grant	19,977.80	12,126.38	28,322.89	20,627.00	20,627.00	.00
45225 Off. Of Emerg. Services Grant	.00	3,500.00	.00	.00	.00	.00
Categorical Aid - Other Totals	\$110,663.44	\$263,247.23	\$146,536.76	\$124,142.00	\$64,142.00	(\$60,000.00)
Categorical Aid Totals	\$110,663.44	\$263,247.23	\$146,536.76	\$124,142.00	\$64,142.00	(\$60,000.00)
Department 0026 - State Categorical Aid-Other Totals	\$110,663.44	\$263,247.23	\$146,536.76	\$124,142.00	\$64,142.00	(\$60,000.00)
Department 0035 - Federal Categorical Aid-Other						
Categorical Aid						
Categorical Aid - Other						
43955 Stormwater Program Development	.00	8,082.98	.00	.00	.00	.00
44175 DMV Grant	.00	16,180.00	.00	.00	.00	.00
45225 Off. Of Emerg. Services Grant	.00	.00	.00	.00	7,500.00	7,500.00
45325 VDEM Homeland Security Grant	.00	7,500.00	.00	.00	.00	.00
45350 Byrne Justice Asst. Grant	2,869.00	2,865.00	4,150.00	.00	.00	.00
45450 VDOT -Barrier Island Center Grt	.00	235,371.29	.00	.00	.00	.00
45460 Federal Emergency Mgmt. Agency	.00	.00	23,782.78	.00	.00	.00
45465 Nat'l Oceanic & At. Admin (NOAA)	2,268.68	.00	.00	.00	.00	.00
45475 Highway Safety Grant Agreement	25,368.99	.00	25,632.00	.00	.00	.00
Categorical Aid - Other Totals	\$30,506.67	\$269,999.27	\$53,564.78	\$0.00	\$7,500.00	\$7,500.00
Categorical Aid Totals	\$30,506.67	\$269,999.27	\$53,564.78	\$0.00	\$7,500.00	\$7,500.00
Department 0035 - Federal Categorical Aid-Other Totals	\$30,506.67	\$269,999.27	\$53,564.78	\$0.00	\$7,500.00	\$7,500.00
Department 0043 - Financing Proceeds						
Other Financing Sources						
Proceeds from Issuance of Debt						
47000 Lease-Purchase Proceeds	153,966.48	145,277.00	.00	.00	.00	.00
Proceeds from Issuance of Debt Totals	\$153,966.48	\$145,277.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Financing Sources Totals	\$153,966.48	\$145,277.00	\$0.00	\$0.00	\$0.00	\$0.00
Department 0043 - Financing Proceeds Totals	\$153,966.48	\$145,277.00	\$0.00	\$0.00	\$0.00	\$0.00
Department 0044 - Transfer from Other Funds						
Other Financing Sources						
Transfers from Other Funds						
48025 Transfer from Social Services Fu	365,566.64	128,067.75	.00	73,558.00	73,558.00	.00
48045 Transfer from Public Utilities Fund	.00	.00	.00	4,275.00	3,863.00	(412.00)
48050 Transfer from Forfeited Assets F	.00	1,815.00	11,769.00	.00	.00	.00
Transfers from Other Funds Totals	\$365,566.64	\$129,882.75	\$11,769.00	\$77,833.00	\$77,421.00	(\$412.00)



Revenue Budget Worksheet Report

Budget Year 2017

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund 100 - General							
	<i>Other Financing Sources Totals</i>	\$365,566.64	\$129,882.75	\$11,769.00	\$77,833.00	\$77,421.00	(\$412.00)
	Department 0044 - Transfer from Other Funds	\$365,566.64	\$129,882.75	\$11,769.00	\$77,833.00	\$77,421.00	(\$412.00)
	Department 0045 - Appropriated Fund Balance						
	<i>Other Financing Sources</i>						
	<i>Appropriated Fund Balance</i>						
49000	Appropriated Fund Balance	.00	.00	.00	137,735.00	.00	(137,735.00)
	<i>Appropriated Fund Balance Totals</i>	\$0.00	\$0.00	\$0.00	\$137,735.00	\$0.00	(\$137,735.00)
	<i>Other Financing Sources Totals</i>	\$0.00	\$0.00	\$0.00	\$137,735.00	\$0.00	(\$137,735.00)
	Department 0045 - Appropriated Fund Balance Totals	\$0.00	\$0.00	\$0.00	\$137,735.00	\$0.00	(\$137,735.00)
	Fund 100 - General Totals	\$25,354,874.09	\$25,439,007.29	\$24,689,239.61	\$25,497,243.00	\$26,625,544.00	\$1,128,301.00
	Net Grand Totals	\$25,354,874.09	\$25,439,007.29	\$24,689,239.61	\$25,497,243.00	\$26,625,544.00	\$1,128,301.00

Property Class	2014 Assessed Value	.5% Growth	Rate/\$100 (BOS WORK)	Tax Levy	Proration Factor	PPTRA Applied	Net Levy	Coll. Rate	Projected FY16 Tax Revenue
Real Estate	\$2,287,093,500		\$ 0.6805	\$15,563,671			\$15,563,671	95.00%	\$14,785,488
R Estate-Supplemental billings	\$18,000,000		\$ 0.6805	\$122,490			\$122,490	95.00%	\$116,366
AFD's Existing Prior to Land Use Taxation Repeal	(\$151,880,800)		\$ 0.6805	(\$1,033,549)			(\$1,033,549)	100.00%	(\$1,033,549)
AFD's-Approved after repeal of Land Use Taxation	(\$54,375,700)		\$ 0.6805	(\$370,027)			(\$370,027)	100.00%	(\$370,027)
Preservation/Conservation Easements			\$ 0.6805	\$0			\$0	100.00%	\$0
Disabled Veteran's Exemption	(\$3,969,000)		\$ 0.6805	(\$27,009)			(\$27,009)	100.00%	(\$27,009)
Elderly Exemption									
Rehab Exemption									
Subtotal Real Estate	\$2,094,868,000			\$14,255,577			\$14,255,577		\$13,471,269
Public Service Companies									
Real Estate-Public Service Cos.	\$52,276,130		\$ 0.6805	\$355,739			\$355,739	100.00%	\$355,739
Pers. Property-Public Service Cos.	\$12,074		\$ 3.9000	\$471			\$471	100.00%	\$471
Subtotal Public Service Companies	\$52,288,204			\$356,210			\$356,210		\$356,210
Personal Property - Vehicle, Business, motorcycles, motorhomes, aircraft, trailers	\$83,586,900		\$ 3.9000	\$3,259,889	4.2500%	(\$1,178,153)	\$1,943,190.65	87.00%	\$1,690,576
Pers. Prop-Supp. Billings-regular	\$20,000,000		\$ 3.9000	\$780,000	47.9900%	(\$173,266)	\$232,412.00	87.00%	\$202,198
Disabled Veteran Exemption	(\$198,600)		\$ 3.9000	(\$7,745)			(\$7,745.40)	100.00%	(\$7,745)
Subtotal Personal Property-Regular	\$103,388,300			\$4,039,889			\$2,175,603		\$1,885,029
Boats - Regular	\$9,561,600		\$ 0.9900	\$94,660			\$94,660		
Plus Boats supplement billing			\$ 0.9900	\$0			\$0		
Subtotal Boats	\$9,561,600			\$94,660			\$94,660		\$87,390
Subtotal Farm Equipment	\$7,561,800			\$108,134			\$108,134		\$106,858
Mobile Homes									
Mobile Home -RE	\$3,039,100		\$ 0.6805	\$20,681	0.2169%	(\$45)	\$20,636	70.00%	\$14,445
Mobile Homes Personal Property	\$51,300		\$ 3.9000	\$2,001	0.5312%	(\$11)	\$1,990	70.00%	\$1,393
Mobile Homes - RE Supplement	\$160,000		\$ 0.6805	\$1,089	0.0000%		\$1,089	70.00%	\$762
Mobile Homes - PP Supplement			\$ 3.9000	\$0			\$0	70.00%	\$0
Subtotal Mobile Homes	\$3,250,400			\$23,771			\$23,715		\$16,601
Machinery & Tools	\$4,509,500		\$ 2.0000	\$90,190			\$90,190	100.00%	\$90,190
Machinery & Tools - Supplements			\$ 2.0000	\$0			\$0	97.00%	\$0
Machinery & Tools - Vehicles			\$ 3.9000	\$0			\$0	97.00%	\$0
Machinery & Tools -Vehicles - Supplements			\$ 3.9000	\$0			\$0	97.00%	\$0
Subtotal Machinery & Tools	\$4,509,500			\$90,190			\$90,190		\$90,190
Heavy Equipment	\$468,900		\$ 2.8600	\$13,411			\$13,411	85.00%	\$11,399
Subtotal Heavy Equipment	\$468,900			\$13,411			\$13,411		\$11,399
Business Personal Property Late Filing Fees	\$10,000			\$10,000			\$10,000	81.14%	\$8,114
Totals	\$2,275,906,704			\$18,991,840			\$17,127,499		\$16,033,059
Revenue generated by 1 Penny on the tax rate at the current collection rate. REAL ESTATE									\$197,961

Revenue Annual Budget by Account Classification Report

Summary

	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2017 Departmental Requests	Difference FY17 to FY16
Fund: 100 General						
Revenue						
01 - General Property Taxes	\$17,199,372.31	\$16,717,263.80	\$16,682,265.99	\$16,984,530.00	\$18,397,838.00	\$1,413,308.00
02 - Other Local Taxes	\$3,063,280.44	\$3,016,736.85	\$3,012,921.23	\$3,205,766.00	\$3,191,266.00	(\$14,500.00)
03 - Permits, Privilege Fees & Reg Licenses	\$128,549.65	\$115,874.42	\$109,010.87	\$123,870.00	\$120,400.00	(\$3,470.00)
04 - Fines & Forfeitures	\$378,651.73	\$537,765.37	\$510,887.31	\$540,000.00	\$510,000.00	(\$30,000.00)
05 - Use of Money & Property	\$12,252.19	\$13,354.50	\$12,160.86	\$13,100.00	\$12,050.00	(\$1,050.00)
06 - Charges for Service	\$889,740.03	\$948,363.25	\$945,306.70	\$1,063,172.00	\$915,535.00	(\$147,637.00)
07 - Miscellaneous	\$95,658.66	\$139,785.12	\$110,663.35	\$17,650.00	\$3,000.00	(\$14,650.00)
08 - Recovered Costs	\$92,673.30	\$108,364.16	\$45,939.15	\$58,369.00	\$182,497.00	\$124,128.00
09 - Payments in Lieu of Taxes	\$25,313.00	\$29,696.00	\$27,782.00	\$26,000.00	\$26,000.00	\$0.00
10 - Non-Categorical	\$1,299,738.03	\$1,482,030.59	\$1,478,750.41	\$1,487,548.00	\$1,480,367.00	(\$7,181.00)
11 - Shared Expenses	\$1,508,941.52	\$1,521,366.98	\$1,541,681.20	\$1,637,528.00	\$1,637,528.00	\$0.00
12 - Categorical Aid	\$141,170.11	\$533,246.50	\$200,101.54	\$124,142.00	\$71,642.00	(\$52,500.00)
13 - Other Financing Sources	\$519,533.12	\$275,159.75	\$11,769.00	\$215,568.00	\$77,421.00	(\$138,147.00)
Fund Total: General	\$25,354,874.09	\$25,439,007.29	\$24,689,239.61	\$25,497,243.00	\$26,625,544.00	\$1,128,301.00
Revenue Grand Totals:	\$25,354,874.09	\$25,439,007.29	\$24,689,239.61	\$25,497,243.00	\$26,625,544.00	\$1,128,301.00
Expenditure Grand Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Grand Totals:	\$25,354,874.09	\$25,439,007.29	\$24,689,239.61	\$25,497,243.00	\$26,625,544.00	\$1,128,301.00

ITEM 4

Priority Ranking by Board

Department/Office	Issue/Concern	High	Medium	Low
County Administration	Method of agenda preparation: paper or electronic?			
	Need to conduct Compensation & Classification Study for Board employees			
	New Cape Charles Access Road. The County is taking the lead in land donation from the Town of Cape Charles, South Port Investors and Bay Creek South. VDOT is handling all other purchased land acquisitions. Both efforts need to be concluded by March 2016.			
	Stronger Economies Together (SET) Grant: Continuing with community meetings at this time.			
Comm. Of Revenue	Removal of defunct radio tower near the County Administration building			
	Completion of Reassessment			
	AFD Application/Ranking System			
	SLEAC assessment values – possible changes			
	Completion of remaining work on the new software conversion. Need to add pictures and floorplan sketches			
	Data will not be updated until January 1, 2016 – effective with new reassessment. Need to possibly modify the frequency of data updates			
	Update of the database from Commissioner's Office to P&Z's GIS system: frequency of updates -= needs to be cost-effective			
	Restructuring of Quarterly Financial Statements			
	Update and review of financial policies (reimbursement; cash; travel; procurement)			
	Centralization of all finance staff			
More efficient process and handling of payroll or expansion of staff				

Treasurer	Bank reconciliation software: input of data from Social Services & School System (not functioning to its optimum extent)			
	Issue RFP on all banking services			
	Issue RFP for bond counsel services			
	Issue RFP for cost allocation plan preparation services			
	Issue RFP for delinquent tax services			
	Develop an investment policy			
Elections	Recent request from Electoral Board to provide a suitable home for District Four Polling Place			
Emergency Medical Services	Funding needs for additional EMS personnel & equipment as a result of hospital relocation			
	Construction of EMS garage @ Machipongo Office			
	Development of written agreements with volunteer agencies			
Emergency Management	Reduction of full-time county staff results in a reduction of staff available for emergency management purposes (leaving us currently short in this capacity)			
	Continuation of training in emergency management is needed			
Solid Waste System	Expansion of two current waste collection sites (Bayview & Wardtown)			
	Continuation of greenbox replacement schedule			
	Need to add other equipment to replacement schedule such as compactor & roll-offs			
	Significant maintenance needs for transfer station and many of the waste collection site buildings as they are starting to show their age.			
Facilities Management	Disposition of former middle school building (still in use)			
	Disposition of unused building stock (old jails, block of buildings in Eastville)			

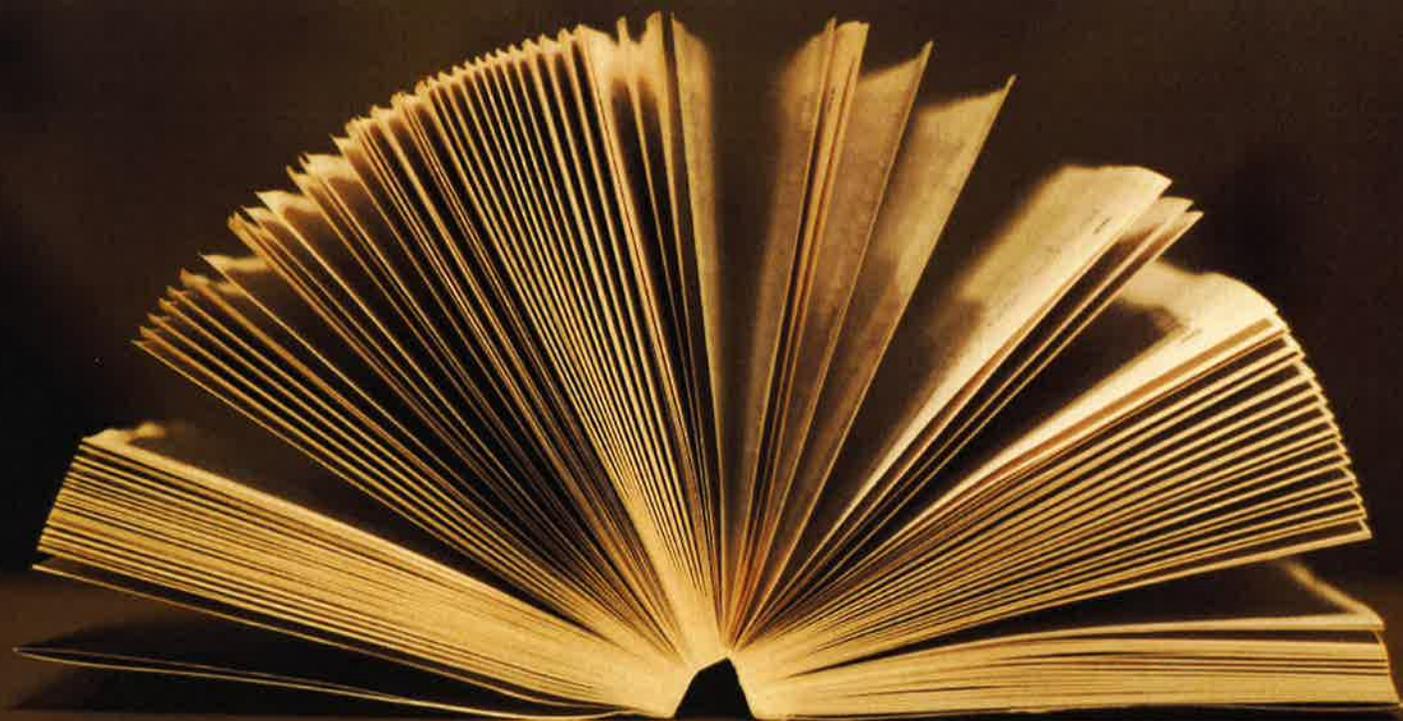
	Disposition of other unused properties (old greenbox sites)			
	Disposition of firearms range			
	Staffing challenge with the future retirement of senior maintenance worker			
Public Utilities	Need for green-sand filtration system at the Courthouse Complex to address manganese concentrations			
	Need for construction of a temperature-controlled structure at the WWTP to "keep the good bugs alive".			
	Staffing challenges with the anticipated retirement of the department head.			
Parks & Recreation	Need for a full-time staff person			
	Evaluation of services provided to the public - are they meeting the needs of the community?			
Harbors & Ramps	Willis Wharf Harbor Dredging			
	Disposition of Boat Ramp at Wise Point			
	Continued repair of facilities at Morleys Wharf			
Community Development	Complete the Comprehensive Plan review			
	Continued review of the recently-adopted zoning ordinance for any problem areas (i.e., phase II items that were directed back to the Planning Commission for further review)			
	Review of the Subdivision Ordinance once the Comprehensive Plan review is completed			
	Appropriate staffing levels in the Building Department			
	Appropriate staffing levels in the Code Compliance Dept.			
	Completion of a Capital Improvement Plan			
	Study of the Chesapeake Bay Act regulations by the Planning Commission			
	Development of standards in the P&Z/Bldg offices for processing and responding to applications			
	Working with Eastern Shore Rural Health in the consolidation of its two county rural clinics into a new			

	location in Eastville.			
	Pending request from the Town of Cape Charles for consideration of an historic overlay district.			
	Should the County create Tourism and/or Technology Zones?			
Courts	Possible need for expanded storage capacity for General District and Circuit Courts as well as Commonwealth Attorney			
Social Services	Potential retirement of long-term staff (of the 32 employees, 15 are eligible to retire)			
Sheriff	Continuation of vehicle replacement schedule			
Regional Jail	Continuation of IT equipment replacement schedule (cameras, DVRs, etc.)			
E-911 System	Need for improved public safety communications in the southern end of the county. Does the County build a cell tower or lease public land for such?			
Education*	Construction of new high school – last forecasted to cost \$35 million with start date of FY 2018			

* This listing does not address any issues associated with the quality of the school system; that is a priority evaluation to be done by the School Board.

F.Y.I.

ITEMS



*Join Eastern Shore Public Library
as we begin another chapter . . .*

*. . . and welcome our new Director
Cara Burton*

Drinks and
light snacks
will be
served.

January 28, 2016

7:00 p.m. to 8:00 p.m.

Eastern Shore Public Library
Accomac, VA

Janice Williams

From: Katie Nunez <knunez@co.northampton.va.us>
Sent: Tuesday, January 19, 2016 3:42 PM
To: Janice Williams
Subject: FW: Official Resolution on [VA Conceal Carry Permit Revocation] - Grayson County, VA
Attachments: Resolution-Reciprocal_1-14-16.pdf; RESOLUTION - Reciprocity.01-14-16.docx

Janice:

BOS FYI.

Katie

From: Jonathan Sweet [mailto:jsweet@graysoncountyva.gov]

Sent: Tuesday, January 19, 2016 9:27 AM

Cc: 'A. Reese Peck - Essex County'; 'Aileen Ferguson - Appomattox County'; 'Anne Seward - Isle of Wright County'; 'Anthony Romanello - Stafford County'; 'Armistead Harvie - Amelia County'; 'Ashton Harrison - Bath County'; 'Austin Quesenberry - King George County'; 'B. Clayton Goodman - Roanoke County'; 'Barbara Donnellan - Arlington County'; 'Brenda Garton - Gloucester County'; 'C. Douglas Barnes - Spotsylvania County'; 'Cecil Harris - Hanover County'; 'Charles Culley - Caroline County'; 'Charlette Woolridge - Brunswick County'; 'Chris McKlarney - Giles County'; 'Clarence Monday - Amherst County'; 'D. Dane Poe - Lee County'; 'Daniel Campbell - Floyd County'; 'David Ash - Clarke County'; 'Douglas Stanley - Warren County'; 'Edward Long - Fairfax County'; 'Eric Workman - Bland County'; 'Ernest Hoch - Madison County'; 'F. Craig Meadows - Montgomery County'; 'Frank Bossio - Culeper County'; 'Frank Pleva - Lancaster County'; 'G. David More - Dickenson County'; 'Gary Larowe - Carroll County'; 'H. Wayne Carter - Mecklenburg County'; 'James Halasz - Halifax County'; 'James McReynolds - York County'; 'James Spencer - Tazewell County'; 'James Stegmaier - Chesterfield County'; 'John Barkley - Greene County'; 'John McCarthy - Rappahannock County'; 'John Riley - Frederick County'; 'John Strutner - Alleghany County'; 'Jonathan Sweet - Grayson County'; 'Joseph Paxton - Rockingham County'; 'K. David Whittington - Greensville County'; 'Katherine Nunez - Northampton County'; 'Kathleen Guzi - Botetourt County'; 'Kenneth Eades - Northumberland County'; 'M. Douglas Powell - James City County'; 'Mark Reeter - Bedford County'; 'Mary Price - Shenandoah County'; 'Matthew Walker - Middlesex County'; 'Melinda Moran - Mathews County'; 'Michael Carter - Smyth County'; 'Michael Johnson - Southampton County'; 'Norman Risavi - Westmoreland County'; 'Otis Hawker - Pittsylvania County'; 'Patricia Weiler - Powhatan County'; 'Patrick Coffield - Augusta County'; 'Paul McCulla - Fauquier County'; 'Percy Ashcraft - Price George County'; 'Peter Huber - Pulaski County'; 'R. Bryan David - Orange County'; 'R. Cellell Dalton - Wythe County'; 'R. David Laurrell - Campbell County'; 'R. Morgan Quickie - Richmond County'; 'Rebecca Carter - Buckingham County'; 'Richard Flora - Craig County'; 'Richard Huff - Franklin County'; 'Robert Horn - Buchanan County'; 'Roberta Lambert - Highland County'; 'Rodney Hathaway - New Kent County'; 'Ronald Roark - Nottoway County'; 'Rubert Dube - Louisa County'; 'Rufus Hood - Russell County'; 'Russell Clark - Charlotte County'; 'Shannon Scott - Wise County'; 'Spencer Suter - Rockbridge County'; 'Stephen Carter - Nelson County'; 'Steven Miner - Accomack County'; 'Steven Nichols - Fluvanna County'; 'Thomas Foley - Albermarle County'; 'Thomas Harris - Sussex County'; 'Thomas Rose - Patrick County'; 'Tim Hall - Henry County'; 'Timothy Hemstreet - Loudoun County'; 'Tom Swartzwelder - King and Queen County'; 'Tracy Gee - Lunenburg County'; 'Trenton Funkhouser - King William County'; 'Tyrone Franklin - Surry County'; 'Virgil Hazelett - Henrico County'; 'Vivian Giles - Comberland County'; 'W. Kevin Massengill - Dinwiddie County'; 'W. Wade Bartlett - Prince Edward County'; 'Williaqm Rolfe - Page County'; 'Zachary Trogdon - Charles City County'; kbarker@GalaxVa.com; 'Kenneth Belton'; msmith@graysoncountyva.com; 'Linda Osborne'; 'senate district40'

Subject: Official Resolution on [VA Conceal Carry Permit Revocation] - Grayson County, VA

County Administrators, City Managers, Et. al:

Please find attached, a Resolution (pdf and Word doc.) of the Grayson County Board of Supervisors putting forth an official position to the impending measures imposed by Attorney General Mark R. Herring to revoke concealed handgun permit recognition from 25 reciprocal states effective February 1st, 2016.

The Grayson County Board of Supervisors unanimously passed the attached Resolution and it is their desire to share their position with their fellow Virginians and to encourage all localities and municipalities in the Commonwealth to consider, by way of same Resolution, putting forth their official position on this matter and likewise providing it for serious consideration to Attorney General Herring, Governor McAuliffe, the Virginia General Assembly and the Virginia State Police.

At this time, the Grayson County Board of Supervisors respectfully requests your Board or Council to consider taking up and adopting a similar position as articulated in the attached Resolution and to subsequently share your position with all those who will receive it within the Commonwealth.

Please do not hesitate to contact me with any questions you may have regarding this matter.

Many thanks,
Jonathan D. Sweet, ICMA-CM
County Administrator

County of Grayson
P.O. Box 217 / 129 Davis St.
Independence, VA 24315

Tel: 276.773.2471
Fax: 276.773.3673
TF: 800.752.5117
Email: jsweet@graysoncountyva.com
Website: www.graysoncountyva.gov
Video: <http://www.youtube.com/watch?v=AbGa83Y8AU0>



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 Please consider the environment before printing this e-mail.
Thank you from the Grayson County Green Government Initiative

Grayson County Virginia



RESOLUTION

GRAYSON COUNTY BOARD OF SUPERVISORS' OFFICIAL POSITION ON ATTORNEY GENERAL HERRING'S DIRECTIVE TO REVOKE CONCEALED HANDGUN PERMIT RECOGNITION FROM 25 RECIPROCAL STATES

WHEREAS, The Grayson County Board of Supervisors considers it a responsibility and duty to help insure the health, safety and welfare of its citizens and all those who find themselves to be within the boundaries of the County of Grayson, Virginia; and,

WHEREAS, the Grayson County Board of Supervisors has duly affirmed an oath to support and uphold both the Constitution of the United States and the Constitution of the Commonwealth, and feels it is the obligation under these oaths to put forth an official position to the new measures imposed by Attorney General Mark R. Herring to revoke concealed handgun permit recognition from 25 reciprocal states effective February 1st, 2016; and,

WHEREAS, the Board feels it equally important to identify, explore and implement ways to effectively reduce gun violence in the Commonwealth and to enhance public safety for both citizens and those who find themselves visiting the Old Dominion; and,

WHEREAS, the Board fervently contends that the consequential actions proposed by Attorney General Herring, as a result of the completed joint audit, is by definition a counterproductive measure and does not fully achieve the desired result of keeping the citizens of Grayson County nor those of the Commonwealth safer, in particular when traveling out of state, but rather reduces Virginians' ability to better protect themselves and their families, and to more responsibly enjoy their Second Amendment right; and,

WHEREAS, Grayson County, Virginia is contiguous to both Tennessee and North Carolina, and citizens of Grayson County routinely travel roads to and from home and work that traverse state lines; and there are numerous properties all along the southern border of Grayson County that logistically requires ingress and egress through a bordering state; and the broad revocation of the conceal carry permit may subsequently lead to the invalidation of concealed handgun permits with these boarding states, as well as 25 others, and such revocation could lead to our citizens unknowingly violating the law; and,

WHEREAS, boarder-state counties, such as Grayson County, routinely rely on interstate commerce from residence of contiguous North Carolina and Tennessee localities as an important part of the local economy, primarily due to Virginia's favorable price points on a variety of commodities; additionally, both Grayson County and the Commonwealth have a vibrant tourism industry and rely heavily on tourists and travel from the 25 states whose reciprocal concealed handgun permit will be revoked as of February 1st, 2016; and,

WHEREAS, the Board implores both the Executive and Legislative branches of our state government to unhastily focus their efforts on meaningful and effective legislation and actions, such as working holistically with other states to reach a mutually acceptable conceal carry reciprocal agreement that will well serve upstanding and law abiding citizens and effectively achieve a safer Virginia; and,

WHEREAS, the Board respectfully encourages Attorney General Herring to take into consideration the positions of the Commonwealth's local elected leaders, those locally elected Sheriff's charged with protecting their constituents, Virginia's Clerks of Circuit Courts charged with issuing said permits, as well as the positions of those tax payers, voters and citizens of whom make up this great state;

NOW THEREFORE, BE IT RESOLVED, that the Grayson County Board of Supervisors strongly opposes the immediate actions taken by Attorney General Herring to revoke concealed handgun permit recognition from 25 reciprocal states effective February 1st, 2016, for logical reasons to include making Virginians less safe and less responsible in exercising their Second Amendment right while traveling outside the Commonwealth.

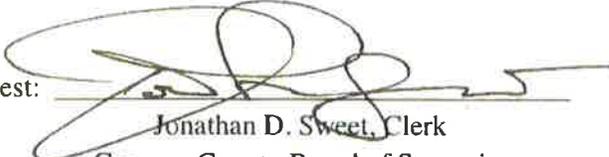
NOW THEREFORE, BE IT FURTHER RESOLVED, that the Grayson County Board of Supervisors desires that the County of Grayson's official position by Resolution be received and seriously considered by Attorney General Herring, Governor McAuliffe, the Virginia General Assembly and the Virginia State Police.

NOW THEREFORE, BE IT FURTHER RESOLVED, that the Grayson County Board of Supervisors wishes to share this position with our fellow Virginians and encourage all localities and municipalities in the Commonwealth to consider, by way of same Resolution, putting forth their official position on this matter and likewise providing it for serious consideration to Attorney General Herring, Governor McAuliffe, the Virginia General Assembly and the Virginia State Police.

Adopted this, the 14th day of January, 2016, in Grayson County, Virginia.

By: 
Brenda Sutherland, Chair
Grayson County Board of Supervisors

By: 
Kenneth Belton, Vice Chair
Grayson County Board of Supervisors

Attest: 
Jonathan D. Sweet, Clerk
Grayson County Board of Supervisors

Grayson County Virginia



RESOLUTION

GRAYSON COUNTY BOARD OF SUPERVISORS' OFFICIAL POSITION ON ATTORNEY GENERAL HERRING'S DIRECTIVE TO REVOKE CONCEALED HANDGUN PERMIT RECOGNITION FROM 25 RECIPROCAL STATES

WHEREAS, The Grayson County Board of Supervisors considers it a responsibility and duty to help insure the health, safety and welfare of its citizens and all those who find themselves to be within the boundaries of the County of Grayson, Virginia; and,

WHEREAS, the Grayson County Board of Supervisors has duly affirmed an oath to support and uphold both the Constitution of the United States and the Constitution of the Commonwealth, and feels it is the obligation under these oaths to put forth an official position to the new measures imposed by Attorney General Mark R. Herring to revoke concealed handgun permit recognition from 25 reciprocal states effective February 1st, 2016; and,

WHEREAS, the Board feels it equally important to identify, explore and implement ways to effectively reduce gun violence in the Commonwealth and to enhance public safety for both citizens and those who find themselves visiting the Old Dominion; and,

WHEREAS, the Board fervently contends that the consequential actions proposed by Attorney General Herring, as a result of the completed joint audit, is by definition a counterproductive measure and does not fully achieve the desired result of keeping the citizens of Grayson County nor those of the Commonwealth safer, in particular when traveling out of state, but rather reduces Virginians' ability to better protect themselves and their families, and to more responsibly enjoy their Second Amendment right; and,

WHEREAS, Grayson County, Virginia is contiguous to both Tennessee and North Carolina, and citizens of Grayson County routinely travel roads to and from home and work that traverse state lines; and there are numerous properties all along the southern border of Grayson County that logistically requires ingress and egress through a bordering state; and the broad revocation of the conceal carry permit may subsequently lead to the invalidation of concealed handgun permits with these boarding states, as well as 25 others, and such revocation could lead to our citizens unknowingly violating the law; and,

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NOW THEREFORE, BE IT FURTHER RESOLVED, that the Grayson County Board of Supervisors wishes to share this position with our fellow Virginians and encourage all localities and municipalities in the Commonwealth to consider, by way of same Resolution, putting forth their official position on this matter and likewise providing it for serious consideration to Attorney General Herring, Governor McAuliffe, the Virginia General Assembly and the Virginia State Police.

Adopted this, the 14th day of January, 2016, in Grayson County, Virginia.

By: _____
Brenda Sutherland, Chair
Grayson County Board of Supervisors

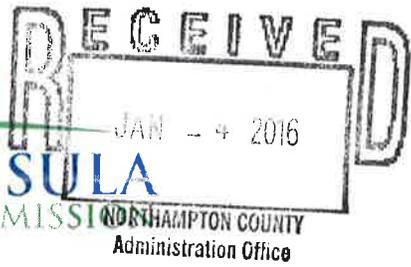
By: _____
Kenneth Belton, Vice Chair
Grayson County Board of Supervisors

Attest: _____
Jonathan D. Sweet, Clerk
Grayson County Board of Supervisors

**MORE F.Y.I.
ITEMS FOR THE
JANUARY 25TH
WORK SESSION
AGENDA
PACKET**



MIDDLE PENINSULA
 PLANNING DISTRICT COMMISSION



COMMISSIONERS

Essex County

*Mr. R. Gary Allen
 Hon. Margaret H. Davis
 Mr. A. Reese Peck
 Hon. Edwin E. Smith, Jr.
 (Chairman)*

Town of Tappahannock

*Hon. Roy M. Gladding
 Mr. James W. Sydnor*

Gloucester County

*Hon. Ashley C. Chriscoe
 Dr. Maurice P. Lynch
 Mr. Sanford W. Wimer
 Hon. Michael R. Huebarger*

King and Queen County

*Hon. Sherrin C. Alsop
 Hon. James M. Milby, Jr.
 Mr. Thomas J. Swartzwelder*

King William County

*Hon. Travis J. Moskalski
 Mr. Eugene J. Ricara
 Hon. Otto O. Williams
 (Vice Chairman)*

Town of West Point

Hon. Paul T. Kelley

Mathews County

*Hon. O. J. Cole, Jr.
 (Treasurer)
 Mr. Thornton Hill
 Hon. Charles E. Ingram*

Middlesex County

*Mrs. Trudy F. Feigoni
 Hon. Wayne H. Jessie, Sr.
 Hon. John D. Miller, Jr.*

Town of Urbanna

Hon. Steve Hollberg

Secretary/Director

Mr. Lewis L. Lawrence

DATE: December 31, 2015

TO : Middle Peninsula, Northern Neck and Eastern Shore Local Government Administrators

FROM: Lewie Lawrence, Executive Director MPPDC *[Signature]*

RE: Local Government Working Waterfronts Toolkit

During the summer and fall of 2015, Mr. Bill Pruitt met with stakeholders across the Middle Peninsula, Northern Neck, and Eastern Shore to discuss historic and current uses of working waterfront space, the economic value of working waterfronts, and legal, policy, and financing tools that can be used to preserve, enhance, and protect these valuable areas.

Across the three PDCs, Mr. Pruitt convened well over 200 meetings with local Boards of Supervisors, individual Board of Supervisor members, local government administrators, and local working waterfront business leaders. Through these meetings, 12 working waterfront issue areas or “stressors” were consistently expressed by each region.

A brief summary of the twelve (12) issues or “stressors” identified is attached along with suggested planning and policy tools that are available to local governments to address working waterfront needs. Specifics on the planning and policy tools identified can be further explored in the National Working Waterfront Toolkit (<http://www.wateraccessus.com/toolkit.html>). The Toolkit also features case studies of successful working waterfronts initiatives from communities around the country. We encourage your local planning staff to explore this toolkit to increase local knowledge, awareness, and implementation strategies to ensure the preservation of working waterfronts in the Tidewater region.

Lastly, these stressors and tools will be referenced in the development of a Virginia Working Waterfronts Master Plan, including recommendations and strategies specific to the Middle Peninsula, Northern Neck and Eastern Shore. This plan should be available for local review later this summer.

MIDDLE PENINSULA, NORTHERN NECK AND EASTERN SHORE WORKING WATERFRONT STRESSORS

During 2015, local focus meetings were held by Mr Bill Pruitt to gain a sense of what local and state policy actions are needed to protect, enhance and expand Virginia coastal working waterfronts. Mr Pruitt focused on what is politically achievable and locally accepted. The results of these meetings will be synthesized and used as part of a Virginia Working Waterfronts Policy Tool Kit. The tool kit will be integrated into a final 2016 Virginia Working Waterfronts Plan and will help provide the basis for the plan's action items designed to protect and enhance working waterfronts throughout the coastal zone, including enforceable policy actions needed. Many of the items listed below can be addressed through modifications and clarifications of existing land use policies. Some suggestions will require more substantive discussion with your planning commissions and local stake holders. Please visit <http://www.wateraccessus.com/toolkit.html> for more specific

As the 2016 Virginia Working Waterfronts Plan is developed, each participating PDC will be responsible for coordinating with your local staff should you have questions about any of the suggested strategies or tools suggested below and to be included in the statewide plan. As future funding is tied to the local considerations of recommendations, please see that your planning staff and planning commission is made aware of the below.

1. Shifting Development Patterns

Policies and Regulations may be drafted and adopted to address working waterfront issues. Building and development codes, for example, may impose water-dependent use requirements. Permitting can be designed to require consideration and mitigation of the impact of a working waterfront conversion on water-dependent business or uses. Local zoning code is a regulatory tool also commonly used to preserve and protect desired uses such as working waterfronts from changes in development patterns.

2. Land Use Change

Zoning- Zoning may be used to help fully realize any working waterfront goals, especially if those goals have been clearly articulated in local comprehensive plans. For example, zoning may help ensure that water-dependent uses, such as marinas, maintain priority and that other authorized uses, such as commercial spaces, are compatible.

3. Appropriate use of Zoning to ensure that the waterfront is managed in a harmonious way
Zoning and development codes may be used to protect working waterfront uses and surrounding uses that may impact working waterfront properties.

4. Additional comprehensive plan language needed

Planning- Comprehensive Plans are strategic planning tools that help to guide and manage development to meet anticipated goals of a community. Local governments can use comprehensive plans, including waterfront master plans, harbor management plans, and special area management plans, to incorporate provisions to preserve and plan for the needs of working waterfronts.

5. *Loss of Commercial Processing Facilities*

Sometimes the most effective means of protecting or enhancing a working waterfront is to buy the property. For instance, a local government may choose to purchase a dock or marina to ensure continued public use and access. Up to date Working Waterfront Mapping and Inventory - inventoried and mapped working waterfront land (including ownership patterns), provides a comprehensive understanding of the status of working waterfront access and a baseline for tracking changes. Zoning and development code, specifically as it pertains to redevelopment or reuse, has been used to preserve commercial processing facilities that may be classified as nonconforming.

Other tools that may be utilized:

- Policies and regulations
- Zoning
- Land Conservation, Transfers & Acquisitions

6. *Loss of Commercial Fishing Facilities*

Land Conservation, Transfers & Acquisitions -Several tools may be used to preserve working waterfront infrastructure including property rights transfers and acquisitions. Local governments may purchase a dock or marina to ensure continued public use and access. Private owners, nonprofit organizations, and government agencies can form public/private partnerships or agreements to pursue the purchase and acquisition of working waterfront property and interests for public use.

Other tools that may be utilized:

- Policies and regulations
- Zoning
- Mapping and Inventory

7. *Maintain a network of public tie up facilities*

Financing- Government funding and appropriation set asides for private businesses to assist with acquisition and maintenance of private infrastructure for public use may can come from a variety of sources, including grants, general fund revenue, and the issuance of state and municipal bonds.

Other tools that may be utilized:

- Land Conservation, Transfers & Acquisitions
- Private Agreements

8. *Private WWF business owners (marina owners, dock owners, fish and oyster houses etc) need preservation of commercial slips that are spatially correct (i.e. located in places that work for the watermen) and seasonally correct (i.e. open for use by watermen when they need them)*

Private Agreement- Local and state governments also own working waterfront infrastructure and can enter into private agreements like any other landowner.

9. *Tools to expand oyster farming*

Grants, Taxation and Incentives – Virginia's watermen harvest 50 commercially valuable species from some 620,000 acres of water. In order of economic value, these traditional species include sea scallops, clams, blue crabs, flounder, croaker, striped bass, oysters, black sea bass,

conch and catfish. Continued growth of the shellfish aquaculture industry in Virginia has added significant value to the state's seafood marketplace. Virginia's watermen-farmers are providing consumers with a growing quantity of hard clams and oysters that represent \$36.9 million in dockside value. The Virginia Legislature ratified House Bill 1634 in 1999, creating the Fishery Resource Grant Trust Fund to "protect and enhance the state's coastal fishery resources" through the awarding of grants. Local Governments could consider matching on a one to one basis any qualified local oyster business expansion proposal submitted to the Fishery Resource Grant Trust Fund.

Taxation burdens can also be mitigated through changes in local and state tax policy that provide incentives for maintaining working waterfront businesses, access or protection. Reductions in taxes and other incentives provide financial benefits to encourage and assist with business expansion. Recommendations will be included in the State Working Waterfront Master Plan for specific changes to state tax policy.

10. Tools for Business Legacy Planning and Transition Planning

Community/ Stakeholder Workshops Working waterfront stakeholders in any given community are those who are most affected by changes to the waterfront to include both public and private stakeholders. Limited public waterfront land exists across the Chesapeake Bay regions that could be used for transition planning; the majority of waterfront property is under private ownership. As such, private stakeholder engagement and participation is critical in visioning, planning, and implementing actions along the waterfront. Outreach and education is necessary to provide stakeholders with the tools necessary to assist local governments with working waterfront preservation.

Covenants are private tools, described as a formal agreement or promise, usually written into a contract or deed, to do or not do a particular act. A land trust, for example, might place a covenant on land it purchased to require that a working waterfront business be maintained for a certain period of time. Mutual covenants among members of a homeowners association are promises to respect the rules of conduct or restrictions on use of property. Covenants which run with the land, such as permanent easement of access or restrictions on use, are binding on future title holders of the property.

11. Improved Understanding of Existing and New Tools to Protect Water Quality

Clarity and transparency in updating policies and regulations may be necessary to enhance public understanding of water quality protection tools that are available. Public input in the planning and adoption of regulations also plays an intricate part in helping the community understand what options are available and why.

Other tools that may be utilized:

- Community/ Stakeholder Workshops
- 15.2-1200 General Powers of Counties provide local government with the ability to protect water quality by adopting specific regulations for the prevention of the pollution of water which is dangerous to the health or lives of persons residing in the county.

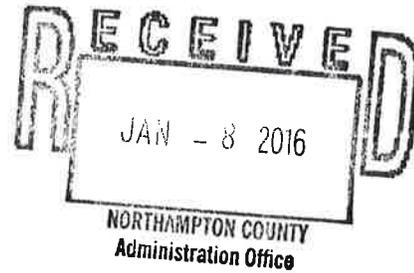
12. *Dedicated State Funding for existing public Working Waterfront infrastructure*

Financing- State funding and set asides for public waterfront infrastructure use could include grant and loan programs. The Commonwealth of Virginia should reinstate 58.1-2289 Disposition of Tax revenue generally sub section "D", which is specific to funding construction, repair, improvement and maintenance of the public docks of this Commonwealth used by said commercial watercraft

- 58.1-2289 Disposition of Tax revenue generally (D) ... one and one-half cents per gallon on fuel used by commercial fishing, oystering, clamming, and crabbing boats shall be paid to the Department of Transportation to be used for the construction, repair, improvement and maintenance of the public docks of this Commonwealth used by said commercial watercraft.

January 5, 2016

Ms. Katherine Nunez
County Administrator
Northampton County
P.O. Box 66
Eastville, VA 23347



Dear Ms. Nunez:

I am writing to provide a friendly reminder that the application deadline for VRA's spring 2016 Virginia Pooled Financing Program (VPFP) bond issuance is quickly approaching. Please note that the application deadline for participation in the spring 2016 VPFP financing will be **Friday, February 5, 2016**. As always, applications are available on VRA's website at www.VirginiaResources.org or by contacting Peter D'Alema at 804-616-3446 or pdalema@VirginiaResources.org.

I am pleased to share the very positive results of VRA's fall 2015 VPFP bond sale. As part of the fall transaction, which closed in November 2015, VRA successfully priced \$166.98 million of tax-exempt and taxable bonds on behalf of nine local government borrowers. The transaction had a true interest cost of 3.46%, which included both tax-exempt and taxable bonds with maturities up to 30 years! In addition, six local government borrowers refunded prior debt obligations for net present value debt service savings in excess of \$8.25 million.

To provide additional market access for local governments, VRA plans to continue offering a summer VPFP transaction annually, if there is sufficient borrower demand, to complement our spring and fall financings. The application deadline for the planned summer 2016 VPFP transaction will be **May 2, 2016**, with a tentative bond pricing in late July 2016 and closing in mid-August 2016. This transaction will provide an additional opportunity for local governments to access the municipal bond market for refundings or capital improvement projects. Please contact us if your locality has interest in this summer transaction.

VRA is committed to providing cost effective, innovative, and sustainable financial solutions for localities across the Commonwealth, and we look forward to assisting your community with your infrastructure financing needs this coming spring.

On behalf of VRA, I wish you a prosperous New Year! Please feel free to contact us if we can be of any assistance.

Best regards,

A handwritten signature in blue ink that reads "Stephanie Hamlett".

Stephanie L. Hamlett

MONTHLY ACTIVITY SUMMARY
SOLID WASTE/COMPACTOR VISITORS

WASTE COLLECTION SITE: Cheapside

Month & Year: Cheapside 2015

WEEK BEGINNING	DAY	TIMES												TOTALS
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM		
12/1-4/15	M - F	9	30	31	41	19	22	35	28	31	32	15	0	293
12/5/2015	SAT	3	4	4	5	4	17	10	15	11	19	13	105	
12/6/2015	SUN												59	
12/7-11/15	M - F	20	24	39	48	32	27	40	31	37	34	27	359	
12/12/2015	SAT	1	6	13	18	15	23	9	10	9	12	4	120	
12/13/2015	SUN												44	
12/14-18/15	M - F	9	30	26	41	39	37	45	30	40	42	36	375	
12/19/2015	SAT	4	3	9	19	11	8	11	10	4	5	9	93	
12/20/2015	SUN												71	
12/21-25/15	M - F	12	37	30	49	58	31	41	56	40	27	38	419	
12/26/2015	SAT	3	16	19	18	25	12	26	22	14	13	9	177	
12/27/2015	SUN												92	
12/28-31/15	M - F	14	34	42	31	39	42	45	51	38	46	39	421	
	SAT												0	
	SUN												0	
	M - F												0	
	SAT												0	
TOTAL ALL:		75	184	213	270	242	219	320	321	277	290	217	2628	
% USAGE BY HOUR		3%	7%	8%	10%	9%	8%	12%	12%	11%	11%	8%	100%	

**MONTHLY ACTIVITY SUMMARY
RECYCLING VISITORS**

WASTE COLLECTION SITE: Cheapside

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS	
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3-4 PM	4 - 5 PM	5 - 6 PM			
12/1-4/15	M - F	2	5	10	14	8	6	8	6	12	8	8	8	0	87
12/5/2015	SAT	1	3		3	2	3	1	2	3	2	3	3	23	
12/6/2015	SUN													21	
12/7-11/15	M - F	4	8	13	16	12	10	7	13	12	13	13	10	118	
12/12/2015	SAT	1	4	5	7	6	11	2	5	2	5	2	4	50	
12/13/2015	SUN													11	
12/14-18/15	M - F	1	11	4	12	11	12	14	10	8	12	5	5	100	
12/19/2015	SAT	1	2	3	6	7	6	4	3	1	1	1	4	38	
12/20/2015	SUN													22	
12/21-25/15	M - F	2	12	18	18	21	11	7	14	7	4	4	2	22	
12/26/2015	SAT	2	4	6	4	8	5	5	8	7	6	7	12	126	
12/27/2015	SUN													64	
12/28-31/15	M - F	10	13	12	7	12	21	7	9	14	10	3	3	43	
	SAT													139	
	SUN													0	
	M - F													0	
	SAT													0	
	SUN													0	
TOTAL ALL:		24	62	71	87	87	85	89	103	83	81	70	842		
% USAGE BY HOUR		3%	7%	8%	10%	10%	10%	11%	12%	10%	10%	8%	100%		

**MONTHLY ACTIVITY SUMMARY
SOLID WASTE / COMPACTOR VISITORS**

WASTE COLLECTION SITE: Bayview

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS			
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM					
12/1-4/15	SUN																0
	M - F	38	73	82	70	68	56	71	64	67	93	55	737				
12/5/2015	SAT	11	13	27	22	22	13	22	27	20	14	7	198				
12/6/2015	SUN												163				
12/7-11/15	M - F	34	110	101	114	112	91	44	36	29	35	19	1058				
12/12/2015	SAT	8	15	22	24	20	23	29	20	17	33	12	223				
12/13/2015	SUN												109				
12/14-18/15	M - F	46	88	103	103	131	114	74	91	103	95	91	1039				
12/19/2015	SAT	3	16	29	30	19	17	19	17	19	23	12	204				
12/20/2015	SUN												117				
12/21-25/15	M - F	27	86	103	101	64	91	66	79	86	92	77	872				
12/26/2015	SAT	6	4	19	20	27	30	26	30	22	23	19	226				
12/27/2015	SUN												137				
12/28-31/15	M - F	22	80	91	107	101	91	77	76	89	83	58	875				
	SAT												0				
	SUN												0				
	M - F												0				
	SAT												0				
TOTAL ALL:		195	485	577	591	564	526	617	620	641	652	490	5958				
% USAGE BY HOUR		3%	8%	10%	10%	9%	9%	10%	10%	11%	11%	8%	100%				

**MONTHLY ACTIVITY SUMMARY
RECYCLING VISITORS**

WASTE COLLECTION SITE: Bayview

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM		
12/1-4/15	M - F	5	13	17	15	15	15	15	18	15	13	9	0	150
12/5/2015	SAT	4	4	7	3	15	5	5	4	3	2	9	33	
12/6/2015	SUN							9	7	4	8	3	31	
12/7-11/15	M - F	4	13	16	26	38	19	14	14	17	13	9	183	
12/12/2015	SAT	1		4	11	3	9	8	2	2	5	2	47	
12/13/2015	SUN							8	9	5	1	1	24	
12/14-18/15	M - F	9	18	22	21	18	19	26	25	25	20	12	215	
12/19/2015	SAT		1	6	5	3	4		2	3	2	4	30	
12/20/2015	SUN							5	5	2	4	1	17	
12/21-25/15	M - F	3	14	20	17	26	15	8	15	14	14	7	153	
12/26/2015	SAT	1		2	4	6	7	3	3	4	3	2	35	
12/27/2015	SUN							22	8	9	4	5	48	
12/28-31/15	M - F	6	14	16	20	24	25	15	21	13	10	9	173	
	SAT												0	
	SUN												0	
	M - F												0	
	SAT												0	
TOTAL ALL:		29	77	110	122	133	118	138	133	116	99	64	1139	
% USAGE BY HOUR		3%	7%	10%	11%	12%	10%	12%	12%	10%	9%	6%	100%	

**MONTHLY ACTIVITY SUMMARY
SOLID WASTE VISITORS**

WASTE COLLECTION SITE: Eastville

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM		
12/1-4/15	M - F	33	48	55	54	54	28	53	50	62	52	48	537	
12/5/2015	SAT	2	7	20	19	17	10	17	14	15	11	5	137	
12/6/2015	SUN								22	20	15	10	82	
12/7-11/15	M - F	45	47	69	65	86	52	61	65	85	69	47	691	
12/12/2015	SAT	3	12	9	15	24	12	15	20	23	18	7	158	
12/13/2015	SUN							24	17	12	16	5	74	
12/14-18/15	M - F	50	40	73	66	56	45	65	47	52	60	47	49	
12/19/2015	SAT	1	10	5	16	20	7	16	10	10	10	7	112	
12/20/2015	SUN							15	14	17	14	5	65	
12/21-25/15	M - F	18	41	65	65	59	67	70	53	63	52	31	584	
12/26/2015	SAT	5	5	16	35	34	24	17	15	15	10	4	180	
12/27/2015	SUN							25	15	20	11	7	78	
12/28-31/15	M - F	17	39	41	67	70	77	55	41	53	55	37	552	
	SAT												0	
	SUN												0	
	M - F												0	
	SAT												0	
TOTAL ALL:		174	249	353	402	420	322	448	383	447	393	260	3299	
% USAGE BY HOUR		5%	8%	11%	12%	13%	10%	14%	12%	14%	12%	8%	117%	

**MONTHLY ACTIVITY SUMMARY
RECYCLING VISITORS**

WASTE COLLECTION SITE: Eastville

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS			
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM					
12/1-4/15	SUN																0
12/1-4/15	M - F	6	12	9	16	12	11	18	13	20	12						142
12/5/2015	SAT	1	1	5	5	6	2	5	3	6	3						37
12/6/2015	SUN																19
12/7-11/15	M - F	12	20	25	24	29	17	17	19	26	16						214
12/12/2015	SAT	2	2		6	10	3	5	7	5	2						42
12/13/2015	SUN																23
12/14-18/15	M - F	9	21	19	12	14	13	19	15	8	14						149
12/19/2015	SAT		2	1	6	7	1	5	4	2	2						32
12/20/2015	SUN																17
12/21-25/15	M - F	6	4	13	23	16	14	19	5	4	5						148
12/26/2015	SAT		2	5	8	13	5	7	6	4	4						57
12/27/2015	SUN																26
12/28-31/15	M - F	4	9	7	17	28	26	10	12	12	11						142
	SAT																0
	SUN																0
	M - F																0
	SAT																0
TOTAL ALL:		40	73	84	117	135	92	123	120	116	102	46	1048				100%
% USAGE BY HOUR		4%	7%	8%	11%	13%	9%	12%	11%	11%	10%	4%					

MONTHLY ACTIVITY SUMMARY
SOLID WASTE/COMPACTOR VISITORS

WASTE COLLECTION SITE: Hare Valley

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS			
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2 - 3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM					
12/1-4/15	SUN																0
12/1-4/15	M - F	19	43	37	54	44	45	35	41	34	50	25					427
12/5/2015	SAT	5	8	10	17	22	14	6	6	4	21	5					118
12/6/2015	SUN																48
12/7-11/15	M - F	22	46	59	55	51	42	53	38	62	46	86					560
12/12/2015	SAT	3	15	9	12	9	12	13	11	23	16	5					128
12/13/2015	SUN																90
12/14-18/15	M - F	20	57	59	62	60	56	52	51	44	43	35					539
12/19/2015	SAT		3	10	10	5	19	13	9	8	8	6					91
12/20/2015	SUN																57
12/21-25/15	M - F	7	33	38	49	38	42	41	56	47	43	34					428
12/26/2015	SAT	2	17	20	35	35	12	15	17	13	7	3					176
12/27/2015	SUN																0
12/28-31/15	M - F																0
	SAT																0
	SUN																0
	M - F																0
	SAT																0
TOTAL ALL:		78	222	242	294	264	242	271	271	281	278	219					2662
% USAGE BY HOUR		3%	8%	9%	11%	10%	9%	10%	10%	11%	10%	8%					100%

**MONTHLY ACTIVITY SUMMARY
RECYCLING VISITORS**

WASTE COLLECTION SITE: Hare Valley

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS		
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM				
12/1-4/15	SUN															0
	M - F	4	11	9	14	17	10	12	10	10	9	5	111			
12/5/2015	SAT	3	2	4	6	10	7	3	3	1	1	39				
12/6/2015	SUN							1	4	2	3	10				
12/7-11/15	M - F	4	15	16	10	12	14	19	15	16	18	13	152			
12/12/2015	SAT		1	3	3	2	2	6	3	6	5	2	33			
12/13/2015	SUN							7	8	4	5	1	25			
12/14-18/15	M - F	2	8	15	16	14	13	18	17	14	6	7	130			
12/19/2015	SAT			4	2	1	3	6	1	3	1	21				
12/20/2015	SUN							5	2	3	3	13				
12/21-25/15	M - F	1	8	9	12	12	15	13	19	13	8	3	113			
12/26/2015	SAT	1	4	2	13	15	10	4	4	1	1	55				
12/27/2015	SUN											0				
12/28-31/15	M - F											0				
	SAT											0				
	SUN											0				
	M - F											0				
	SAT											0				
	TOTAL ALL:	15	49	62	76	83	74	94	85	73	60	31	702			
	% USAGE BY HOUR	2%	7%	9%	11%	12%	#REF!	13%	12%	10%	9%	4%	#REF!			

**MONTHLY ACTIVITY SUMMARY
SOLID WASTE/COMPACTOR VISITORS**

WASTE COLLECTION SITE: Birdsnest

MONTH & YEAR: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS		
		7 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM				
12/1-4/15	SUN															0
	M - F	34	51	51	59	49	45	53	41	34	41	34	41	34	41	492
12/5/2015	SAT	2	9	19	18	26	12	21	8	14	14	5	14	5	14	148
12/6/2015	SUN															76
12/7-11/15	M - F	52	58	88	69	61	53	49	47	48	59	49	49	49	633	
12/12/2015	SAT	4	9	18	23	19	84	15	11	19	9	7	9	7	218	
12/13/2015	SUN															94
12/14-18/15	M - F	46	66	70	68	59	46	57	51	58	61	34	61	34	616	
12/19/2015	SAT	1	14	8	21	15	10	11	16	8	22	7	22	7	133	
12/20/2015	SUN															71
12/21-25/15	M - F	31	56	47	72	79	49	54	59	65	52	37	52	37	601	
12/26/2015	SAT	6	9	27	18	32	22	21	11	16	13	3	13	3	178	
12/27/2015	SUN															92
12/28-31/15	M - F	16	43	68	55	71	48	65	41	46	39	18	39	18	510	
	SAT															0
	SUN															0
	M - F															0
	SAT															0
TOTAL ALL:		192	315	396	403	411	369	425	359	377	396	219	396	219	3862	
% USAGE BY HOUR		5%	8%	10%	10%	11%	10%	11%	9%	10%	10%	6%	10%	6%	100%	

**MONTHLY ACTIVITY SUMMARY
RECYCLING VISITORS**

WASTE COLLECTION SITE: Birdsnest

MONTH & YEAR: December 2015

WEEK	DAY	TIMES												TOTALS
		7 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM		
12/1-4/15	M - F	7	11	6	10	9	13	13	5	9	6		2	91
12/5/2015	SAT	2	1	2	6	1	3	1	3	1				20
12/6/2015	SUN								6	5	1		1	15
12/7-11/15	M - F	9	3	15	18	9	9	13	7	16	10		7	116
12/12/2015	SAT	1	1	7	3	8	1	1	3	2			2	29
12/13/2015	SUN							5	4	7	2			18
12/14-18/15	M - F	7	13	13	10	7	10	7	14	13	10		6	110
12/19/2015	SAT		4	5	8	2	2	1	3	1	8		2	36
12/20/2015	SUN								4	1	5		2	17
12/21-25/15	M - F	5	4	10	14	14	8	13	13	7	6		4	98
12/26/2015	SAT	4	1	7	3	9	5	3	4	4	1		2	43
12/27/2015	SUN								10	4	2			21
12/28-31/15	M - F	4	8	8	15	18	8	16	9	5	10		1	102
	SAT													0
	SUN													0
	M - F													0
	SAT													0
TOTAL ALL:		39	46	73	87	77	59	84	82	79	61		29	716
% USAGE BY HOUR		5%	6%	10%	12%	11%	8%	12%	11%	11%	9%		4%	100%

**MONTHLY ACTIVITY SUMMARY
RECYCLING VISITORS**

WASTE COLLECTION SITE: Wardtown

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM		
12/1-4/15	M - F	11	11	18	22	18	18	18	18	17	17	10	178	
12/5/2015	SAT	2	3	4	7	9	3	7	5	8	3	2	53	
12/6/2015	SUN								13	8	4	3	35	
12/7-11/15	M - F	6	19	23	23	23	26	24	20	30	18	14	226	
12/12/2015	SAT		5	5	3	4	5	7	4	5	4	1	43	
12/13/2015	SUN							5	7	4	5	3	3	
12/14-18/15	M - F	6	17	24	27	25	24	23	23	29	19	12	229	
12/19/2015	SAT	1	4	3	7	6	3	9	5	3	3	2	46	
12/20/2015	SUN							5	4	6	2	2	19	
12/21-25/15	M - F	3	15	21	30	20	32	20	22	18	17	10	208	
12/26/2015	SAT	3	5	4	7	10	11	9	12	6	4	2	73	
12/27/2015	SUN							5	7	8	4	5	29	
12/28-31/15	M - F	6	11	18	26	22	19	29	24	16	18	6	195	
	SAT												0	
	SUN												0	
	M - F												0	
	SAT												0	
TOTAL ALL:		38	90	120	152	137	141	168	164	158	118	72	1337	
% USEAGE BY HOUR		3%	7%	9%	11%	10%	11%	13%	12%	12%	9%	5%	102%	

**MONTHLY ACTIVITY SUMMARY
SOLID WASTE VISITORS**

WASTE COLLECTION SITE: Wardtown

Month & Year: December 2015

WEEK BEGINNING	DAY	TIMES												TOTALS			
		7:30 - 8 AM	8 - 9 AM	9 - 10 AM	10 - 11 AM	11 - 12 Noon	12 N - 1 PM	1 - 2 PM	2-3 PM	3 - 4 PM	4 - 5 PM	5 - 6 PM					
12/1-4/15	SUN																0
12/1-4/15	M - F	29	35	43	41	36	45	50	43	50	34	22	428				
12/5/2015	SAT	3	12	14	10	13	11	17	15	17	12	6	130				
12/6/2015	SUN												77				
12/7-11/15	M - F	26	49	60	58	66	58	59	62	51	14	16	584				
12/12/2015	SAT	3	12	13	12	13	11	18	12	15	15	13	127				
12/13/2015	SUN												77				
12/14-18/15	M - F	44	48	53	60	60	55	56	60	60	49	46	591				
12/19/2015	SAT	1	7	10	16	21	9	20	13	15	15	12	129				
12/20/2015	SUN												65				
12/21-25/15	M - F	21	52	55	52	57	66	48	48	46	38	35	518				
12/26/2015	SAT	6	14	10	13	17	35	19	16	14	5	7	156				
12/27/2015	SUN												77				
12/28-31/15	M - F	17	31	46	58	49	53	68	46	46	40	26	480				
	SAT												0				
	SUN												0				
	M - F												0				
	SAT												0				
TOTAL ALL:		150	260	304	320	332	343	431	381	369	316	233	3439				
% USAGE BY HOUR		4%	8%	9%	9%	10%	10%	13%	11%	11%	9%	7%	100%				

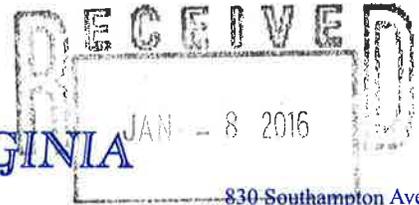


COMMONWEALTH of VIRGINIA

DEPARTMENT OF HEALTH

OFFICE OF DRINKING WATER

Southeast Virginia Field Office



Marissa J. Levine, MD, MPH, FAAFP
State Health Commissioner

John J. Aulbach II, PE
Director, Office of Drinking Water

830 Southampton Avenue
Suite 2058
Norfolk, VA 23510
Phone (757) 683-2000
Fax (757) 683-2007

DEC 31 2015

SUBJECT: NORTHAMPTON COUNTY
Water - Northampton County Community Facilities
PWSID No. 3131555

Ms. Katherine H. Nunez
County Administrator
P.O. Box 66
Eastville, VA 23347

Dear Ms. Nunez:

Enclosed please find a copy of the metals Water Quality Report for your information and files. This report is from a water sample collected from the subject waterworks on September 16, 2015.

The metal analysis indicates that the water meets the Primary and Secondary Maximum Contaminant Levels for the analyzed constituents as set forth in the Commonwealth of Virginia *Waterworks Regulations*. Copper, iron, lead, manganese, sodium, and zinc were detected in the sample.

Copper was detected in your water at a level of 0.021 mg/L which below the Action Level of 1.3 mg/L. Copper may be a source of corrosion of household plumbing system or erosion of natural deposits. Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

Iron was detected in your water at a level of 0.227 mg/l which is below the Secondary Maximum Contaminant Level of 0.3 mg/L. Iron is a highly objectionable constituent in water supplies for either domestic or industrial use. Iron may impart brownish discolorations to laundered goods. The taste that it imparts to water may be described as bitter or astringent, and may adversely affect the taste of beverages. Normal diets contain 7-35 mg of iron each day, with the average being 16 mg. The amount of iron permitted in water by quality control to prevent objectionable taste or laundry staining constitutes only a small fraction of the amount normally consumed and does not have toxicological significance.

Lead was detected in your water at a level of 0.003 mg/L which is below the Action Level of 0.015mg/L. Lead may be a source of corrosion of household plumbing system or erosion of natural deposits. Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

Manganese was detected in your water at a level of 0.045 mg/L which is at the Secondary Maximum Contaminant Level of 0.05 mg/l. The principal reason for limiting the concentration of manganese is to provide water quality control and thus reduce the possibility of aesthetic and economic problems. Manganese may cause water to have a black appearance and stain fixtures. It may impart a bitter taste to the water. Because of the aesthetic problems that manganese can cause and the difficulties removing manganese from water, the level of manganese in your finished water should not exceed 0.05 mg/l.

DEC 31 2015

Ms. Katherine H. Nunez

Page 2

SUBJECT: NORTHAMPTON COUNTY
Water - Northampton County Community Facilities
PWSID No. 3131555

Sodium was detected in your water at a level of 9.7 mg/L. There is presently no established standard for sodium in drinking water. Water containing more than 270 mg/l of sodium should not be used as drinking water by those persons whose physician has placed them on moderately restricted sodium diets. Water containing more than 20 mg/l should not be used as drinking water by those persons whose physician has placed them on severely restricted sodium diets.

Zinc was detected in your water at a level of 0.063 mg/L which is below the Secondary Maximum Contaminant Level of 5 mg/l. Zinc in water does not cause serious health effects. Zinc is an essential and beneficial element in human metabolism. It does, however, produce a taste in water, described as bitter or astringent.

The Inorganics analysis indicates that the water meets the Primary and Secondary Maximum Contaminant Levels for the analyzed constituents as set forth in the Commonwealth of Virginia *Waterworks Regulations*. Chloride and zinc were detected in the sample.

Chloride was detected in your water at a level of 14.3 mg. L which is below the Secondary Maximum Contaminant Level of 250 mg/L. Chloride concentrations above this limit may impart a detectable salty taste that is objectionable to some consumers.

Total Dissolved Solids (TDS) was detected in your water at a level of 149 mg/L which is below the Secondary Maximum Contaminant Level of 500 mg/L. Total Dissolved Solids is a measure of nonsetttable and nonfilterable solid particles in solution. An increase of solids might indicate contamination from oil wells, nearby drainage ponds, or domestic or industrial waste.

Your next Metals and Inorganics samples are scheduled to be collect in 2018. If you have any questions, please do not hesitate to contact me. My extension is 109.

Sincerely,



Vicki McManus
Environmental Health Specialist, Sr.

VLM/EGJ/sbh

Enclosures: Water Quality Reports for Metal and Inorganics.

pc: Northampton County Health Department
Mr. Michael Thornes, Operator



VIRGINIA DEPARTMENT OF HEALTH
 OFFICE OF DRINKING WATER
 Southeast VA Field Office
 830 Southampton Avenue Room 2058
 Norfolk, VA 23510
 Phone: (757) 683-2000 Fax: (757) 683-2007

Inorganics

MS. KATHERINE H NUNEZ
NORTHAMPTON COUNTY
P.O. BOX 66
EASTVILLE, VA 23347

Location **DISTRICT 20A**
 Lab VA010 - DCLS
 Sample Number **E150605535**
 Sample Type RT
 Collection Date/Time 9/16/2015 2:27 pm
 Date Received at Lab 9/18/2015
 Taken By JEFF DOUGHTY
 Last Water Use

PWSID **3131555 NORTHAMPTON COUNTY COMMUNITY F**
 Facility **EP001 ENTRY POINT**
 Sampling Point **EP001 ENTRY POINT (FN)**
ENTRY POINT

Parameter	Concentration Limit and Standard	Test Result (Exceedances in Bold)
0100 TURBIDITY		2.15 NTU
1017 CHLORIDE	250 MG/L SMCL	14.3 MG/L
1025 FLUORIDE	4.0 MG/L PMCL	< 0.2 MG/L
1044 ORTHOPHOSPHATE		0.14 MG/L
1055 SULFATE	250 MG/L SMCL	< 5 MG/L
1064 CONDUCTIVITY @ 25 C UMHOS/CM		241 UMHOS/CM
1905 COLOR	15 COLOR UNITS SMCL	< 5 CU
1910 CORROSIVITY	SMCL	10.6 AGGR
1914 CALCIUM HARDNESS		85 MG/L
1915 HARDNESS, TOTAL (AS CaCO3)		93 MG/L
1925 PH	8.5 pH SMCL	6.71 SU
1927 ALKALINITY, TOTAL		91.8 MG/L
1930 TDS	500 MG/L SMCL	149 MG/L



VIRGINIA DEPARTMENT OF HEALTH
 OFFICE OF DRINKING WATER
 Southeast VA Field Office
 830 Southampton Avenue Room 2058
 Norfolk, VA 23510
 Phone: (757) 683-2000 Fax: (757) 683-2007

Metals

MS. KATHERINE H NUNEZ
 NORTHAMPTON COUNTY
 P.O. BOX 66
 EASTVILLE, VA 23347

Location **DISTRICT 20A**
 Lab VA010 - DCLS
 Sample Number **E150605532**
 Sample Type RT
 Collection Date/Time 9/16/2015 2:25 pm
 Date Received at Lab 9/18/2015
 Taken By JEFF DOUGHTY
 Last Water Use

PWSID **3131555 NORTHAMPTON COUNTY COMMUNITY F**
 Facility **EP001 ENTRY POINT**
 Sampling Point **EP001 ENTRY POINT (FN)**
ENTRY POINT

Parameter	Concentration Limit and Standard	Test Result (Exceedances in Bold)
1002 ALUMINUM	0.05 – 0.20 MG/L SMCL	< 0.05 MG/L
1005 ARSENIC	0.010 MG/L PMCL	< 0.002 MG/L
1010 BARIUM	2 MG/L PMCL	< 0.01 MG/L
1015 CADMIUM	0.005 MG/L PMCL	< 0.002 MG/L
1020 CHROMIUM	0.1 MG/L PMCL	< 0.01 MG/L
1022 COPPER, FREE	1.3 MG/L Action Level	0.021 MG/L
1028 IRON	0.3 MG/L SMCL	0.227 MG/L
1030 LEAD	0.015 MG/L Action Level	0.003 MG/L
1032 MANGANESE	0.05 MG/L SMCL	0.045 MG/L
1035 MERCURY	0.002 MG/L PMCL	< 0.0002 MG/L
1036 NICKEL		< 0.01 MG/L
1045 SELENIUM	0.05 MG/L PMCL	< 0.01 MG/L
1050 SILVER		< 0.01 MG/L
1052 SODIUM		9.7 MG/L
1074 ANTIMONY, TOTAL	0.006 MG/L PMCL	< 0.002 MG/L
1075 BERYLLIUM, TOTAL	0.004 MG/L PMCL	< 0.002 MG/L
1085 THALLIUM, TOTAL	0.002 MG/L PMCL	< 0.002 MG/L
1095 ZINC	5 MG/L SMCL	0.063 MG/L

Janice Williams

From: Randy Hoagland <randyhoagland@earthlink.net>
Sent: Tuesday, January 19, 2016 1:49 PM
To: jwilliams@co.northampton.va.us
Subject: Repeal of the 2015 Zoning Ordinance

To the BOS of Northampton County:

Dear Board Members:

I have recently learned that you have determined that the subject ordinance is illegal, but that it will take several months to repeal. I don't know much about the law, but it seems to me that anything passed that is illegal should be automatically repealed. Is there any chance that this might happen?

I appreciate your taking a stand against Katie's pet project

And change lawyers. There must be a few who know the law better.

Sincerely,
Randy Hoagland
(843) 881-0765



TODD E. GODWIN
SHERIFF

OFFICE OF THE SHERIFF
COUNTY OF ACCOMACK

23323 WISE COURT • P.O. BOX 149
ACCOMAC, VA 23301

(757) 787-1131 • (757) 824-5666 • FAX (757) 787-2310



C. SHANE CHILDRESS
CHIEF DEPUTY

January 1, 2015

Katherine H. Nunez
Northampton County Administrator
16404 Courthouse Rd.
Eastville, VA 23347

Dear Mrs. Nunez,

I have enclosed a report of activity at the Eastern Shore Regional Animal Control Facility for December 2015.

If you have any questions, feel free to contact me.

Sincerely,

Todd E. Godwin
Sheriff

TEG/SC

Enclosure

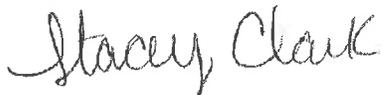
Eastern Shore Regional Animal Control Facility
28167 Beacon Road
Melfa, VA 23410
(757) 787-7091

December 2015
Deposit Report

Break Down of Fees Collected

Animal Claim Fee	\$265.00
Cat Adoption Fee	\$0.00
Dog Adoption Fee	\$0.00
Leash Fee	\$0.00
County License	\$5.00
Donations	\$0.00
Homeless Homer	\$0.00
Other	\$0.00
Total	\$270.00

Prepared By:



Stacey Clark

Eastern Shore Regional Animal Control Facility
28167 Beacon Road
Melfa, VA 23410
(757) 787-7091

December 2015
Monthly Report

	Dogs	Cats	Other	Total
Carry Over into December	22	10	0	32
Accomack Animal Control	16	9	0	25
Accomack Public	10	14	0	24
Northampton Animal Control	6	18	0	24
Northampton Public	0	0	0	0
Total	54	51	0	105

Break Down of Animal Dispositions

	Dogs	Cats	Other	Total
Euthanized	6	23	0	29
Returned to Owner	7	1	0	8
Adopted	0	0	0	0
Died	0	0	0	0
Carry Over into January	19	7	0	26
Transferred	22	20	0	42
Total	54	51	0	105

Prepared By:

Stacey Clark

Stacey Clark

**Eastern Shore Regional Animal Control Facility
28167 Beacon Road
Melfa, VA 23410
(757) 787-7091**

December 2015
Petty Cash Report

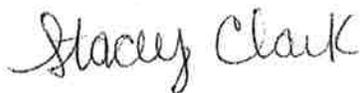
As of December 1, 2015 we had \$45.21 in petty cash.

We have not purchased any items.

As of January 1, 2016 we have \$45.21 in petty cash.

Bills/Coins	Amount
\$100	\$0.00
\$50	\$0.00
\$20	\$20.00
\$10	\$10.00
\$5	\$5.00
\$1	\$10.00
.25	\$0.00
.10	\$0.20
.05	\$0.00
.01	\$0.01
Total	\$45.21

Prepared By:



Stacey Clark



TODD E. GODWIN
SHERIFF

OFFICE OF THE SHERIFF COUNTY OF ACCOMACK

23323 WISE COURT • P.O. BOX 149
ACCOMAC, VA 23301
(757) 787-1131 • (757) 824-5666 • FAX (757) 787-2310



C. SHANE CHILDRESS
CHIEF DEPUTY

December 1, 2015

Katherine H. Nunez
Northampton County Administrator
16404 Courthouse Rd.
Eastville, VA 23347

Dear Mrs. Nunez,

I have enclosed a report of activity at the Eastern Shore Regional Animal Control Facility for November 2015.

If you have any questions, feel free to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Todd E. Godwin".

Todd E. Godwin
Sheriff

TEG/SC

Enclosure

Eastern Shore Regional Animal Control Facility
28167 Beacon Road
Melfa, VA 23410
(757) 787-7091

November 2015
Petty Cash Report

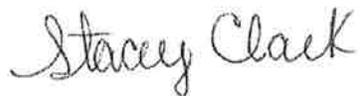
As of November 1, 2015 we had \$45.21 in petty cash.

We have not purchased any items.

As of December 1, 2015 we have \$45.21 in petty cash.

Bills/Coins	Amount
\$100	\$0.00
\$50	\$0.00
\$20	\$20.00
\$10	\$20.00
\$5	\$.00
\$1	\$5.00
.25	\$0.00
.10	\$0.20
.05	\$0.00
.01	\$0.01
Total	\$45.21

Prepared By:



Stacey Clark

**Eastern Shore Regional Animal Control Facility
28167 Beacon Road
Melfa, VA 23410
(757) 787-7091**

November 2015
Deposit Report

Break Down of Fees Collected

Animal Claim Fee	\$115.00
Cat Adoption Fee	\$0.00
Dog Adoption Fee	\$90.00
Leash Fee	\$0.00
County License	\$15.00
Donations	\$0.00
Homeless Homer	\$0.00
Other	\$0.00
Total	\$220.00

Prepared By:



Stacey Clark

Eastern Shore Regional Animal Control Facility
28167 Beacon Road
Melfa, VA 23410
(757) 787-7091

November 2015
Monthly Report

	Dogs	Cats	Other	Total
Carry Over into November	24	10	0	34
Accomack Animal Control	22	4	0	26
Accomack Public	31	36	0	67
Northampton Animal Control	3	9	0	12
Northampton Public	1	0	0	1
Total	81	59	0	140

Break Down of Animal Dispositions

	Dogs	Cats	Other	Total
Euthanized	10	29	0	39
Returned to Owner	4	0	0	4
Adopted	3	0	0	3
Died	1	0	0	1
Carry Over into December	22	10	0	32
Transferred	41	20	0	61
Total	81	59	0	140

Prepared By:

Stacey Clark

Stacey Clark

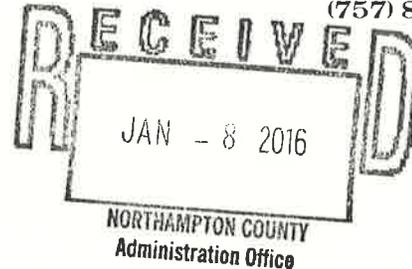
JAMES W. ELLIOTT
ATTORNEY AT LAW
7100 GEORGE WASHINGTON MEMORIAL HIGHWAY
YORKTOWN, VIRGINIA 23692

REPLY TO:
POST OFFICE BOX 1410
YORKTOWN, VA 23692

January 6, 2016

TELEPHONE
(757) 898-7000
FACSIMILE
(757) 890-2826

Katherine H. Nunez
County Administrator
County of Northampton
P.O. Box 66
Eastville, VA 23347



Re: Delinquent tax collections

Dear Ms. Nunez:

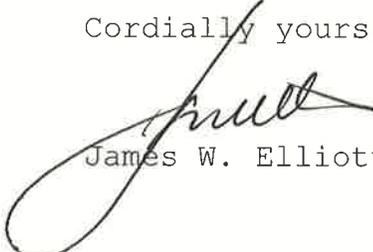
Please note that for calendar year 2016, the following accounts can be assigned to my office for collection and potential tax auction.

1. Any parcel having delinquent taxes that were due prior to December 31, 2013.
2. Any parcel having an assessed value of \$100,000.00 or less having delinquent taxes that were due prior to December 31, 2014.
3. Any parcel with a condemned structure, or declared blighted, having delinquent taxes that were due prior to December 31, 2014.

My records reflect that in 2015, my office collected 87 accounts and recovered \$279,030.21 in delinquent taxes for the County of Northampton.

Please call me if you have any questions in this regard.

Cordially yours,


James W. Elliott

JWE/jdv
Enclosure

cc: Cynthia Bradford, Treasurer

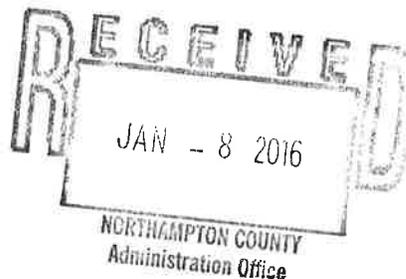
County of Northampton, Virginia
Electoral Board and General Registrar

Ralph Orzo, Chairman
JoAnn Clark, Vice-Chairman
Leonard Spady, Jr., Secretary

Terrence P. Flynn
General Registrar

January 8, 2016

Mrs. Katie Nunez, County Administrator
Northampton County
Post Office Box 66
Eastville, Virginia 23347-0066



Dear Mrs. Nunez:

The 2016 Election Schedule has been set as follows:

March 1 – Presidential Primary
May 3 – Town
June 14 – Primary (Possible)
November 8 – Presidential Election

I wanted to get this information to you as quickly as possible so that you could add it to the middle school calendar.

We sincerely appreciate all your help. The use of Northampton Middle School is a real community service. Please call me if you have any questions regarding the 2015 election schedule.

Sincerely,

Terrence P. Flynn
General Registrar